S8870-1.3-UA

STATISTICAL REPORT SERIES

NO. 3

WYOMING PUBLIC SCHOOLS
FUND ACCOUNTING AND REPORTING
1984-85

State Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building
Cheyenne, Wyoming 82002

WYOMING SCHOOL DISTRICTS

ALBANY
- 1 Laramie

BIG HORN
- 1 Byron
- 2 Lovell
- 3 Greybull
- 4 Basin

CAMPBELL
- 1 Gillette

CARBON
- 1 Rawlins
- 2 Saratoga

CONVERSE
- 1 Douglas
- 2 Glenrock

CROOK
- 1 Sundance

FREMONT
- 1 Lander
- 2 Dubois
- 6 Kinnear
- 9 Jeffrey City
- 14 Ethete
- 21 Ft. Washakie
- 24 Shoshoni
- 25 Riverton
- 38 Arapahoe

GOSHEN
- 1 Torrington

HOT SPRINGS
- 1 Thermopolis

JOHNSON
- 1 Buffalo

LARAMIE
- 1 Cheyenne
- 2 Pine Bluffs

LINCOLN
- 1 Kemmerer
- 2 Afton

NATRONA
- 1 Casper

NIOBRARA
- 1 Lusk

PARK
- 1 Powell
- 6 Cody
- 16 Meeteetse

PLATTE
- 1 Wheatland
- 2 Guernsey

SHERIDAN
- 1 Ranchester
- 2 Sheridan
- 3 Clearmont

SUBLETTE
- 1 Pinedale
- 9 Big Piney

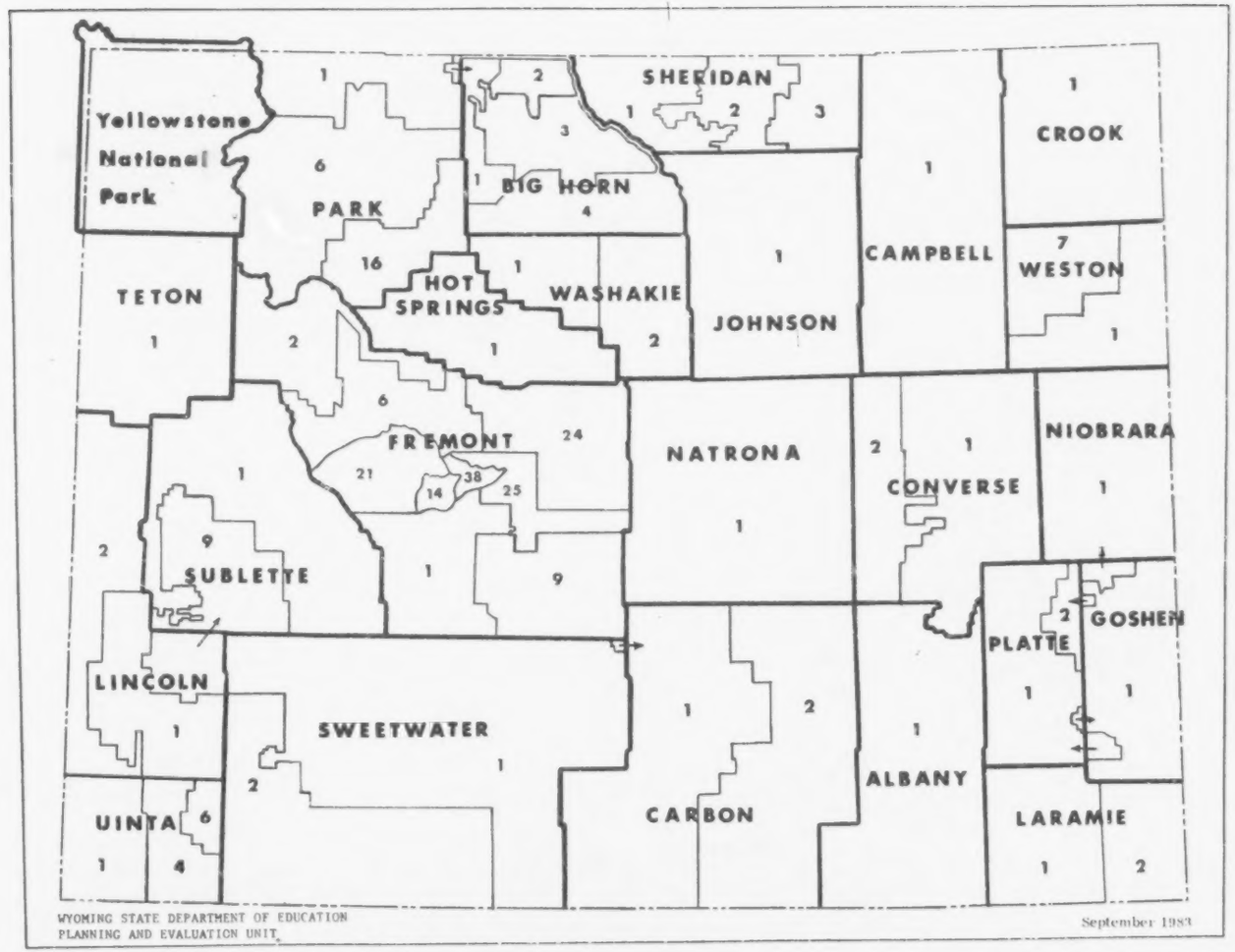
SWEETWATER
- 1 Rock Springs
- 2 Green River

TETON
- 1 Jackson

UINTA
- 1 Evanston
- 4 Mountain View
- 6 Lyman

WASHAKIE
- 1 Worland
- 2 Ten Sleep

WESTON
- 1 Newcastle
- 7 Upton



PREFACE

This publication provides financial data on the operations of the 49 public school districts in Wyoming during the 1984-85 school year (July 1, 1984 to June 30, 1985). Most of the information was obtained from the annual reports submitted to the Department of Education by each district.

The state summary statistics given on pages 1 through 14 include only General Fund receipts and expenditures. The individual district reports beginning on page 15 include also amounts reported for school lunch funds and for categorical federal grants. Trust funds, debt service, capital construction and student activity funds are not reported in this book.

On the individual district reports, some discrepancies appear between ADM figures being larger than enrollment and students transported being larger than enrollment. The numbers shown are as reported by the districts.

Other information which is collected but not published can be obtained from Data Collection, State Department of Education, Hathaway Building, Cheyenne, Wyoming, 82002-0050, or call 777-7623.

March, 1986

Lynn Simons, State Superintendent of Public Instruction

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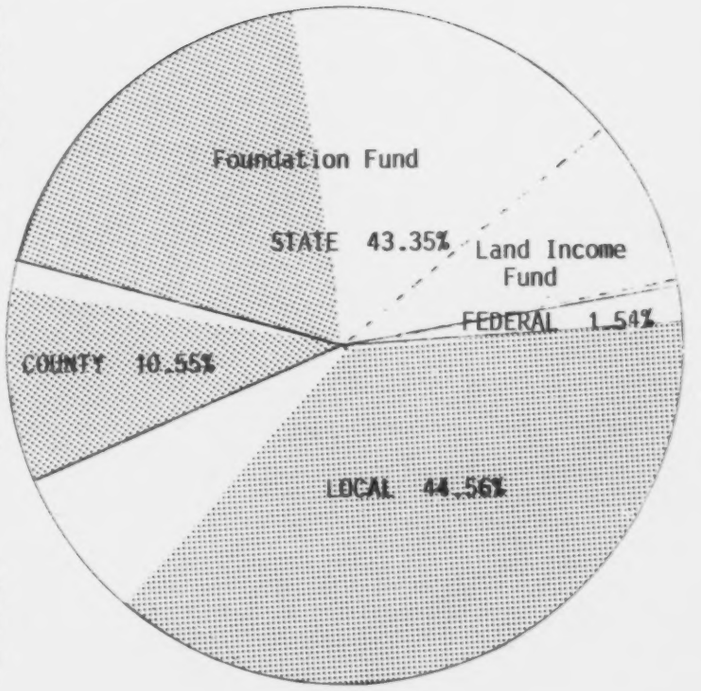
STATE SUMMARY: GENERAL FUND REVENUES 1984-85

LOCAL SOURCES	
25 or 20 Mills, Special District Tax	$197,060,547
1 Mill, Authorized by Bd of Trustees	1,838,370
5 Mills, Tuition Tax	224,938
Motor Vehicle Tax	8,911,580
Car Company Tax	238,304
Delinquent Tax	1,899,921
BOCES	150,796
Other Local	830,552
Pupil/Patron Tuition	289,651
In-State Tuition	950,419
Out-of-State Tuition	253,834
Adult Education	67,103
Summer School	63,860
Cooperative Programs	176,975
Handicapped Students	108,800
Transportation Fees	50,476
Interest & Dividends	15,136,166
Other Food Service	107,481
Admissions	137,357
Other Pupil Activity	342,826
Rental, School Facilities	464,645
Contributions & Donations	453,068
Sale of Fixed Assets	459,647
Compensation for Losses	306,056
Refund of Prior Year's Expenditures	420,795
Transfers from Other Funds	388,590
Miscellaneous	737,566
Total Local	**$232,070,307**

COUNTY SOURCES	
6 Mills, County Tax	$ 47,751,969
Motor Vehicle Tax	2,408,083
Car Company Tax	56,998
Delinquent County Tax	558,549
Fines & Forfeitures	3,747,917
Forest Reserve	68,963
Other County	330,717
Total County	**$ 54,923,191**

STATE SOURCES	
Foundation Program	$180,316,289
Land Income	44,523,825
Taylor Grazing	311,039
Other	574,804
Total State	**$225,725,964**

FEDERAL SOURCES	
Public Law 874	$ 7,691,924
Other Federal	228,332
Restricted Grants-in-Aid	117,369
Total Federal	**$ 8,037,627**



Real Property Taxes

TOTAL GENERAL FUND REVENUES: $520,757,092

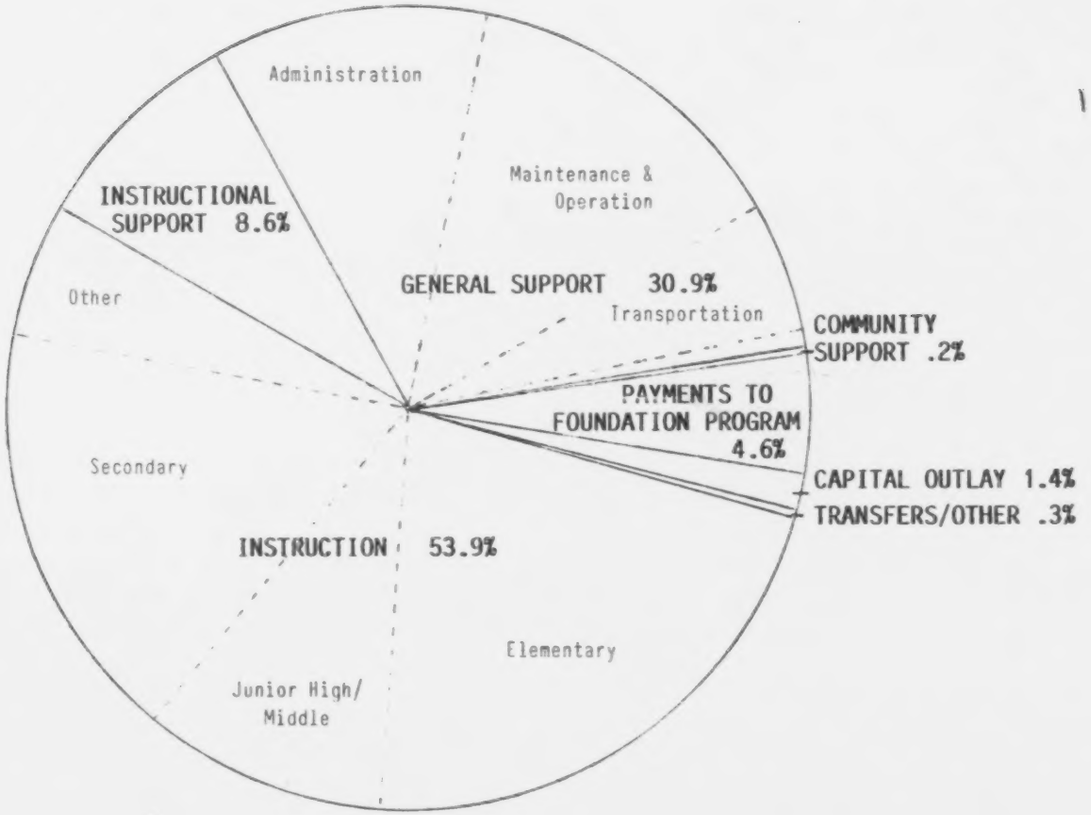
STATE SUMMARY: GENERAL FUND EXPENDITURES BY PROGRAM AND OBJECT 1984-85

PROGRAMS	OBJECTS																	
	Total Expenditures	%	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
Elementary	$111,905,319	21.9	$ 83,106,297	74.3	$19,455,918	17.4	$ 1,067,360	1.0	$ 5,765,577	5.2	$ 2,199,737	2.0	$ 43,186	*	$ 267,243	.2
Junior High/Middle	49,131,127	9.6	35,960,363	73.2	8,402,191	17.1	841,832	1.7	2,569,083	5.2	1,309,210	2.7	23,898	*	24,550	*
Secondary	87,060,950	17.0	58,927,737	67.7	13,743,875	15.8	3,934,433	4.5	6,217,623	7.1	3,755,419	4.3	228,946	.3	252,917	.3
Tuition	1,237,678	.2	110,595	8.9	18,583	1.5	1,092,191	88.2	8,553	.7	-	-	7,756	.6	-	-
Exceptional Programs	21,426,926	4.2	16,364,962	76.4	4,077,895	19.0	471,776	2.2	401,429	1.9	109,459	.5	1,405	*	-	-
Educational Resourc Center	2,372,784	.5	1,774,758	74.8	307,386	13.0	197,668	8.3	62,821	2.6	30,046	1.3	105	*	-	-
Homebound	272,835	.1	171,139	62.7	21,025	7.7	12,185	4.5	68,320	25.0	-	-	165	.1	-	-
Other Special	1,742,822	.3	1,132,865	65.0	294,247	16.9	214,191	12.3	78,139	4.5	16,467	.9	6,912	.4	-	-
Adult Non-Occupational	248,555	*	166,589	67.0	27,822	11.2	41,338	16.6	10,383	4.2	1,678	.7	744	.3	-	-
Adult Occupational	432,263	.1	36,148	8.4	11,092	2.6	29,901	6.9	2,986	.7	2,121	.5	15	*	350,000	81.0
1000 TOTAL INSTRUCTION	**$275,831,258**	**53.9**	**$197,751,453**	**71.7**	**$46,360,035**	**16.8**	**$ 7,902,875**	**2.9**	**$15,184,915**	**5.5**	**$ 7,424,136**	**2.7**	**$ 313,134**	**.1**	**$ 894,710**	**.3**
Guidance	6,343,877	1.2	4,911,010	77.4	1,157,506	18.2	52,706	.8	172,863	2.7	40,333	.6	9,459	.1	-	-
Social	962,272	.2	736,064	76.5	190,578	19.8	7,767	.8	12,946	1.3	14,916	1.6	-	-	-	-
Health	4,663,701	.9	3,114,906	66.8	791,534	17.0	596,456	12.8	102,081	2.2	36,537	.8	22,188	.5	-	-
Psychological	2,210,377	.4	1,102,390	49.9	252,593	11.4	645,856	29.2	202,106	9.1	7,291	.3	141	*	-	-
Special Ed Services	16,656,920	3.3	8,872,367	53.3	2,231,590	13.4	5,204,879	31.2	231,282	1.4	114,278	.7	2,524	*	-	-
BOCES	273,097	.1	47,334	17.3	10,343	3.8	203,641	74.6	5,626	2.1	6,152	2.3	-	-	-	-
Instructional Staff Trng	2,457,340	.5	1,344,335	54.7	261,764	10.7	521,623	21.2	178,099	7.2	132,320	5.4	19,199	.8	-	-
Library/Media	10,559,366	2.1	5,682,361	53.8	1,414,757	13.4	284,738	2.7	1,974,864	18.7	1,201,803	11.4	843	*	-	-
2000 TOTAL INSTRUC SPPT	**$ 44,126,949**	**8.6**	**$ 25,810,767**	**58.5**	**$ 6,310,665**	**14.3**	**$ 7,517,666**	**17.0**	**$ 2,879,867**	**6.5**	**$ 1,553,631**	**3.5**	**$ 54,353**	**.1**	**$ -**	**-**
Central Administration	11,454,718	2.2	5,199,551	45.4	1,340,053	11.7	3,483,444	30.4	401,378	3.5	542,343	4.7	482,849	4.2	5,100	*
School Administration	29,443,443	5.8	22,006,897	74.7	5,028,655	17.1	1,098,359	3.7	627,454	2.1	619,440	2.1	57,137	.2	5,500	*
Business Administration	14,220,908	2.8	5,513,691	38.8	3,702,598	26.0	2,701,605	19.0	624,658	4.4	687,555	4.8	210,201	1.5	780,600	5.5
Personnel Administration	1,753,016	.3	584,487	33.3	1,086,184	62.0	34,579	2.0	15,568	.9	31,185	1.8	1,013	.1	-	-
General Operation	53,754,004	10.5	19,593,345	36.5	4,891,233	9.1	17,033,456	31.7	3,365,981	6.3	7,218,048	13.4	251,941	.5	1,400,000	2.6
General Maintenance	15,643,882	3.1	4,183,480	26.7	1,138,723	7.3	5,483,190	35.1	1,166,613	7.5	2,065,222	13.2	1,236	*	1,605,418	10.3
Pupils To & From School Trns	24,466,230	4.8	9,885,876	40.4	2,451,692	10.0	3,505,967	14.3	3,656,209	14.9	4,825,177	19.7	27,310	.1	114,000	.5
Student Activity Transpor	1,315,772	.3	537,450	40.8	81,630	6.2	458,693	34.9	197,080	15.0	40,913	3.1	6	-	-	-
Other Transportation	1,074,135	.2	56,447	5.3	14,023	1.3	131,654	12.3	218,404	20.3	651,834	60.7	1,774	.2	-	-
Food Service	4,798,435	.9	344,778	7.2	117,777	2.5	1,869	*	83,410	1.7	6,461	.1	-	-	4,244,140	88.4
3000 TOTAL GENERAL SPPT	**$157,924,544**	**30.9**	**$ 67,906,000**	**43.0**	**$19,852,567**	**12.6**	**$33,932,817**	**21.5**	**$10,356,757**	**6.6**	**$16,688,177**	**10.6**	**$ 1,033,467**	**.7**	**$ 8,154,758**	**5.2**
4000 TOTAL COMMUNITY SPPT	**$ 1,064,023**	**.2**	**$ 538,747**	**50.6**	**$ 101,303**	**9.5**	**$ 144,563**	**13.6**	**$ 85,925**	**8.1**	**$ 16,812**	**1.6**	**$ 10,136**	**1.0**	**$ 166,537**	**15.7**
OPERATING COSTS: Sub-Tot	**$478,946,774**	**93.6**	**$292,006,968**	**61.0**	**$72,624,571**	**15.2**	**$49,497,920**	**10.3**	**$28,507,463**	**6.0**	**$25,682,757**	**5.4**	**$ 1,411,090**	**.3**	**$ 9,216,006**	**1.9**
Payments to State Foundation	23,700,395	4.6	-	-	-	-	-	-	-	-	-	-	23,700,395	100.0	-	-
Capital Outlay	7,320,511	1.4	-	-	-	-	64,118	.9	-	-	6,256,394	99.1	-	-	-	-
Other & Transfers	1,509,957	.3	-	-	-	-	-	-	-	-	-	-	482,115	31.90	1,027,842	68.0
TOTAL	**$511,477,638**		**$292,006,968**	**57.1**	**$72,624,571**	**14.2**	**$49,562,038**	**9.7**	**$28,507,463**	**5.6**	**$32,939,151**	**6.4**	**$25,593,600**	**5.0**	**$10,243,848**	**2.0**

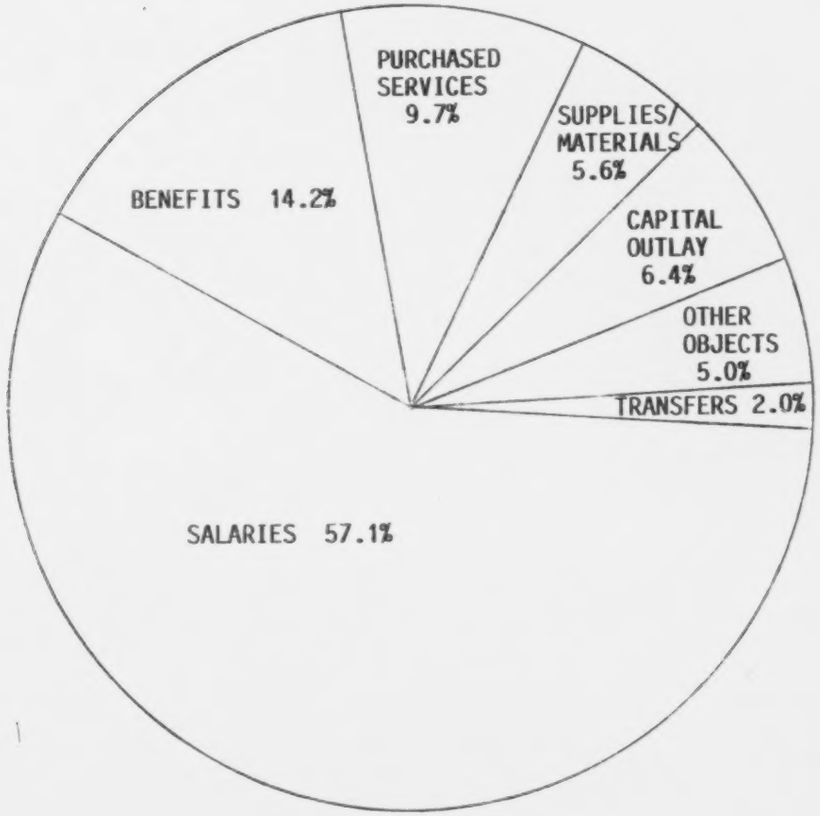
*Less than .1%

STATE SUMMARY: GENERAL FUND EXPENDITURES 1984-85*

BY PROGRAM



BY OBJECT



Total General Fund Expenditures: $511,477,638

*Does not include building fund, debt service, food service or categorical federal program expenditures.

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1984-85

District Location	K	1	2	3	4	5	6	Elem ADM	7	8	9	10	11	12	Sec ADM	Total ADM
ALBANY																
1 Laramie	300.839	346.425	284.161	271.408	310.094	269.361	283.222	2065.510	315.656	360.939	373.300	328.872	300.706	280.406	1959.879	4025.389
BIG HORN																
1 Byron/Cowley	72.956	72.206	56.272	59.706	56.617	52.478	49.011	419.246	65.906	56.961	50.889	57.411	39.422	44.194	314.783	734.029
2 Lovell	82.176	75.011	69.699	59.233	56.506	74.625	56.023	473.273	61.420	78.261	58.614	54.295	53.261	60.875	366.726	839.999
3 Greybull	47.939	57.706	40.795	45.794	51.800	44.661	44.744	333.439	56.472	61.161	53.389	50.139	53.406	36.928	311.495	644.934
4 Basin	45.997	50.866	42.214	33.795	30.217	41.177	33.906	278.172	52.472	45.859	43.636	42.718	36.008	38.446	259.139	537.311
CAMPBELL																
1 Gillette	835.589	739.411	719.343	666.503	625.954	610.897	577.617	4775.314	590.337	561.646	501.366	460.434	412.280	315.160	2841.223	7616.537
CARBON																
1 Rawlins	289.089	247.967	240.611	199.689	226.600	190.594	210.250	1604.800	188.550	210.156	202.272	179.656	177.978	168.967	1127.579	2732.379
2 Saratoga	139.974	139.331	140.511	126.383	122.683	132.194	121.634	922.710	131.643	114.071	120.474	112.629	101.840	97.609	678.266	1600.976
CONVERSE																
1 Douglas	198.439	172.006	157.222	177.861	155.950	139.236	145.947	1146.661	163.586	161.139	171.776	168.396	144.785	128.187	937.869	2084.530
2 Glenrock	92.211	93.611	108.652	80.531	97.697	101.583	71.737	646.022	115.211	97.629	86.417	78.737	86.846	72.177	537.017	1183.039
CROOK																
1 Sundance	118.492	94.948	90.591	95.696	86.348	92.740	88.298	667.113	96.155	90.464	90.890	87.917	65.182	86.890	517.498	1184.611
FREMONT																
1 Lander	194.583	171.303	186.931	174.637	151.531	169.937	144.531	1193.453	143.629	173.169	197.789	180.154	181.571	154.069	1030.381	2223.834
2 Dubois	22.771	27.806	35.446	30.920	20.120	20.606	25.143	182.812	27.160	28.966	27.966	27.646	19.103	34.263	165.104	347.916
6 Kinnear	36.497	43.718	48.077	40.343	45.519	25.249	37.271	276.674	45.724	48.160	54.177	58.193	30.663	46.757	283.674	560.348
9 Jeffrey City	10.005	5.684	12.813	6.486	7.467	9.409	15.376	67.240	12.016	12.423	16.049	13.431	8.857	15.712	78.488	145.728
14 Ethete	63.451	62.623	42.063	52.274	39.823	43.851	39.360	343.445	39.920	35.063	43.771	33.069	31.503	25.303	208.629	552.074
21 Ft. Washakie	24.983	24.611	22.720	18.949	22.566	25.937	35.109	174.875	27.846	31.211	-	-	-	-	59.057	233.932
24 Shoshoni	37.778	34.478	33.017	30.222	32.400	26.172	30.600	224.667	37.650	29.172	31.761	26.133	26.500	23.417	174.633	399.300
25 Riverton	267.808	293.297	247.020	221.829	221.123	217.243	220.263	1688.583	241.217	249.309	262.474	233.509	227.697	236.257	1450.463	3139.046
38 Arapahoe	27.526	23.120	28.594	29.623	24.366	13.537	23.160	169.926	14.480	26.120	-	-	-	-	40.600	210.526
GOSHEN																
1 Torrington	210.137	197.589	194.794	178.000	196.211	181.480	168.069	1326.280	183.406	170.046	187.509	191.680	164.943	168.063	1065.647	2391.927
HOT SPRINGS																
1 Thermopolis	90.054	87.209	99.897	91.760	103.823	79.566	81.263	633.572	94.389	106.714	86.697	95.297	79.223	59.897	522.217	1155.789
JOHNSON																
1 Buffalo	146.840	124.623	98.731	96.965	110.806	94.983	102.091	775.039	97.180	131.434	113.331	114.266	112.314	92.800	661.325	1436.364
LARAMIE																
1 Cheyenne	981.997	1030.343	988.243	916.077	934.829	1000.627	962.536	6814.652	984.552	1034.917	1089.218	1017.536	826.354	774.365	5726.942	12541.594
2 Pine Bluffs	73.825	54.102	63.616	50.198	56.627	44.718	53.966	397.052	71.825	65.028	62.520	61.831	57.209	45.136	363.549	760.601
LINCOLN																
1 Kemmerer/Diam	130.864	112.657	103.534	127.978	98.326	109.034	95.421	777.814	88.803	75.528	72.236	60.994	71.607	47.051	416.219	1194.033
2 Afton	244.383	220.178	218.058	215.283	199.994	185.131	179.033	1462.060	174.128	169.650	175.344	169.850	125.817	132.494	947.283	2409.343

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1984-85

District Location	K	1	2	3	4	5	6	Elem ADM	7	8	9	10	11	12	Sec ADM	Total ADM
NATRONA																
1 Casper	1216.954	1138.897	1132.549	1103.271	1044.011	997.523	1077.531	7710.736	993.217	1084.291	1005.703	1063.943	897.909	786.080	5831.143	13541.879
NIOBRARA																
1 Lusk	50.861	40.872	37.456	54.661	41.722	41.778	41.817	309.167	47.533	56.456	38.978	42.050	38.728	42.167	265.912	575.079
PARK																
1 Powell	165.292	177.562	138.422	124.016	137.189	136.243	150.708	1029.432	154.365	140.224	157.419	143.832	118.151	115.195	829.186	1858.618
6 Cody	238.790	237.997	184.113	202.061	189.547	166.475	205.506	1424.489	211.641	192.193	186.823	184.072	146.199	169.199	1090.127	2514.616
16 Meeteetse	20.926	14.400	16.971	20.669	15.549	17.000	19.737	125.252	18.320	16.223	13.760	19.811	16.406	13.840	98.360	223.612
PLATTE																
1 Wheatland	138.554	113.851	118.291	130.091	145.794	107.457	117.749	871.787	127.737	111.920	127.149	118.389	111.360	112.766	709.321	1581.108
2 Guernsey	28.553	29.888	37.363	27.475	28.196	25.425	27.542	204.442	29.151	33.218	31.218	29.989	24.095	29.899	177.570	382.012
SHERIDAN																
1 Ranchester	69.400	61.703	60.097	61.097	60.731	60.566	50.914	424.508	79.514	54.674	72.154	60.263	64.320	46.429	377.354	801.862
2 Sheridan	344.934	325.818	306.030	306.144	293.373	305.751	290.472	2172.522	332.290	310.878	338.030	280.149	287.790	260.202	1809.339	3981.861
3 Clearmont	9.556	19.457	11.000	11.000	12.766	6.457	4.000	74.236	12.000	7.000	13.817	5.491	8.863	11.434	58.605	132.841
SUBLETTE																
1 Pinedale	55.533	46.339	52.639	49.772	49.411	41.100	60.178	354.972	40.478	47.883	63.744	45.439	45.817	33.294	276.655	631.627
9 Big Piney	77.646	49.634	54.617	47.486	49.651	57.243	59.611	395.888	58.566	68.800	53.589	48.543	51.411	40.423	321.332	717.220
SWEETWATER																
1 Rock Springs	525.937	554.034	582.789	463.389	448.446	440.657	418.554	3433.806	418.337	428.446	423.183	346.949	289.474	321.057	2227.446	5661.252
2 Green River	349.109	366.060	357.243	311.474	328.926	291.683	290.771	2295.266	269.154	295.657	282.114	265.531	191.623	172.480	1476.559	3771.825
TETON																
1 Jackson	151.126	120.183	124.977	135.286	146.829	129.686	107.486	915.573	135.823	150.771	144.709	130.669	115.206	113.451	790.629	1706.202
UINTA																
1 Evanston	417.503	356.229	329.234	325.029	290.314	285.086	266.874	2270.269	253.446	247.617	221.040	175.131	163.497	140.120	1200.851	3471.120
4 Mountain View	95.606	89.640	78.509	81.240	74.406	64.269	70.486	554.156	68.451	72.240	73.954	64.589	56.480	56.949	392.663	946.819
6 Lyman	122.035	119.989	114.926	89.646	89.211	72.937	77.811	686.555	87.169	66.628	77.917	60.000	52.120	44.886	38.720	1075.275
WASHAKIE																
1 Worland	201.989	161.783	151.157	154.674	141.191	146.691	118.286	1075.771	150.423	157.120	140.766	136.560	127.983	105.846	818.698	1894.469
2 Ten Sleep	16.955	6.160	8.000	12.497	11.263	10.000	6.057	70.932	14.000	9.834	16.143	13.234	14.897	12.000	80.108	151.040
WESTON																
1 Newcaslte	110.122	112.050	122.933	81.411	96.328	94.700	69.156	686.700	85.789	92.406	99.300	75.889	94.372	69.972	517.728	1204.428
7 Upton	50.851	32.417	40.914	35.543	37.737	34.360	30.589	262.411	25.686	33.509	27.806	28.023	27.669	26.549	169.242	431.653
STATE TOTAL	**9245.435**	**8777.792**	**8433.855**	**7926.075**	**7818.588**	**7530.113**	**7457.416**	**57189.274**	**7734.423**	**7903.184**	**7783.181**	**7243.339**	**6379.445**	**5909.61**	**42953.233**	**100142.507**

CLASSROOM UNITS 1984-85

District Location	Elementary Units	Jr. High Units	High School Units	Occupational Units	One-Teacher Units	Total Units
ALBANY						
1 Laramie	93.006	33.268	57.068	30.580	2.000	215.922
BIG HORN						
1 Byron/Cowley	22.647	10.971	14.718	6.960	-	55.296
2 Lovell	16.232	11.026	13.476	5.420	-	46.154
3 Greybull	13.173	10.000	11.236	4.890	1.000	40.299
4 Basin	18.892	4.648	12.234	5.040	-	40.814
CAMPBELL						
1 Gillette	207.229	48.542	74.689	34.940	1.000	366.400
CARBON						
1 Rawlins	60.918	25.335	37.172	16.380	-	139.805
2 Saratoga	48.219	24.816	34.104	14.397	2.000	123.536
CONVERSE						
1 Douglas	43.470	23.490	25.000	12.180	4.000	108.140
2 Glenrock	23.163	16.670	17.650	9.800	3.000	70.283
CROOK						
1 Sundance	36.978	12.919	25.993	11.800	1.000	88.690
FREMONT						
1 Lander	50.731	16.690	32.170	20.060	1.000	120.651
2 Dubois	9.380	3.850	7.571	5.400	-	26.201
6 Kinnear	14.201	6.534	10.881	7.600	1.000	40.216
9 Jeffrey City	5.360	2.730	5.825	2.880	-	16.795
14 Ethete	15.790	5.050	10.238	3.768	-	34.846
21 Ft. Washakie	10.110	4.853	-	2.000	-	16.963
24 Shoshoni	11.942	4.559	7.498	3.800	-	27.799
25 Riverton	68.736	23.810	43.548	26.960	-	163.054
38 Arapahoe	9.142	3.735	-	2.000	-	14.877
GOSHEN						
1 Torrington	53.983	26.541	42.733	27.060	-	150.317
HOT SPRINGS						
1 Thermopolis	26.266	14.513	16.909	7.480	-	65.168
JOHNSON						
1 Buffalo	33.644	14.674	23.979	12.800	2.000	87.097
LARAMIE						
1 Cheyenne	281.943	141.189	117.556	84.480	1.000	626.168
2 Pine Bluffs	22.980	9.700	17.689	15.320	-	65.689
LINCOLN						
1 Kemmerer/Diam	32.091	10.000	14.387	5.780	-	62.258
2 Afton	67.615	19.978	32.400	13.300	-	133.293

CLASSROOM UNITS 1984-85

District Location	Elementary Units	Jr. High Units	High School Units	Occupational Units	One-Teacher Units	Total Units
NATRONA						
1 Casper	332.246	144.069	123.137	70.290	2.000	671.742
NIOBRARA						
1 Lusk	13.226	10.000	10.710	4.800	2.000	40.736
PARK						
1 Powell	35.837	21.849	25.000	12.820	-	95.506
6 Cody	55.964	25.626	25.000	11.000	1.000	118.590
16 Meeteetse	9.380	-	6.497	2.640	-	18.517
PLATTE						
1 Wheatland	42.064	12.259	26.493	13.540	-	94.356
2 Guernsey	10.082	4.786	8.099	5.000	-	27.967
SHERIDAN						
1 Ranchester	24.083	9.690	17.500	5.080	-	56.353
2 Sheridan	94.800	27.583	50.094	18.460	-	190.937
3 Clearmont	8.478	-	3.699	2.160	1.000	15.337
SUBLETTE						
1 Pinedale	14.311	9.488	10.710	3.134	-	37.643
9 Big Piney	16.745	10.000	10.710	4.202	-	41.657
SWEETWATER						
1 Rock Springs	149.600	34.562	60.058	37.800	-	282.020
2 Green River	91.692	25.666	35.676	16.540	1.000	170.574
TETON						
1 Jackson	46.133	16.670	25.000	12.600	.251	100.654
UINTA						
1 Evanston	75.200	29.672	31.574	12.900	-	149.346
4 Mountain View	22.541	11.471	14.849	7.400	-	56.261
6 Lyman	30.862	10.000	14.096	6.580	-	61.538
WASHAKIE						
1 Worland	36.387	21.949	25.000	12.700	-	96.036
2 Ten Sleep	5.360	2.402	5.778	2.800	-	16.340
WESTON						
1 Newcastle	29.227	10.421	17.650	6.860	-	64.158
7 Upton	11.714	4.150	7.782	4.560	-	28.206
STATE TOTAL	**2,453.773**	**972.404**	**1,261.836**	**666.941**	**26.251**	**5,381.205**

GENERAL FUND REVENUES PER ADM BY SOURCE 1984-85

District Location	Local Revenue	Local $/ADM	County Revenue	County $/ADM	State Revenue	State $/ADM	Federal Revenue	Federal $/ADM	Total Revenue	Less Pymt To Foundation Program	Post-Recapture Rev $/ADM
ALBANY											
1 Laramie	$ 3,615,134	$ 898	$ 887,599	$ 221	$ 14,657,112	$3,641	$ 25,764	$ 6	$ 19,185,610	$ -	$ 4,766
BIG HORN											
1 Byron/Cowley	1,817,576	2,476	404,470	551	2,655,764	3,618	31,054	42	4,908,864	-	6,688
2 Lovell	1,985,292	2,363	280,234	334	1,580,575	1,882	-	-	3,846,101	-	4,579
3 Greybull	1,633,405	2,533	250,649	389	1,539,519	2,387	-	-	3,423,573	-	5,308
4 Basin	1,110,353	2,066	245,663	457	2,046,819	3,809	-	-	3,402,835	-	6,333
CAMPBELL											
1 Gillette	42,451,633	5,574	9,775,656	1,283	3,310,431	435	-	-	55,537,721	13,627,915	5,502
CARBON											
1 Rawlins	11,204,411	4,101	1,859,523	681	1,216,756	445	-	-	14,280,690	178,236	5,161
2 Saratoga	5,510,081	3,442	1,470,918	919	3,402,044	2,125	287,217	179	10,670,261	-	6,665
CONVERSE											
1 Douglas	5,469,156	2,624	1,403,131	673	2,361,689	1,133	-	-	9,233,976	-	4,430
2 Glenrock	3,280,470	2,773	976,908	826	1,874,452	1,584	-	-	6,131,830	-	5,183
CROOK											
1 Sundance	3,238,191	2,734	817,468	690	3,457,674	2,919	-	-	7,513,333	-	6,342
FREMONT											
1 Lander	3,144,551	1,414	870,490	391	6,193,920	2,785	60,393	27	10,269,353	-	4,618
2 Dubois	771,165	2,217	163,991	471	1,223,951	3,518	-	-	2,159,107	-	6,206
6 Kinnear	1,370,456	2,446	271,633	485	1,931,721	3,447	238,511	426	3,812,321	-	6,803
9 Jeffrey City	474,041	3,253	136,150	934	856,968	5,881	19,362	133	1,486,521	-	10,201
14 Ethete	743,395	1,347	136,050	246	2,683,896	4,861	2,851,466	4,861	6,414,807	-	11,619
24 Shoshoni	3,517,042	8,808	190,962	478	184,411	462	-	-	3,892,414	989,179	7,271
25 Riverton	3,514,062	1,119	1,157,946	369	9,538,922	3,039	-	-	14,210,931	-	4,527
GOSHEN											
1 Torrington	2,115,288	884	490,579	205	10,721,163	4,482	2,022	1	13,329,051	-	5,572
HOT SPRINGS											
1 Thermopolis	6,477,138	5,604	1,426,727	1,234	502,663	435	48,220	42	8,454,749	1,295,668	6,194
JOHNSON											
1 Buffalo	3,524,669	2,454	868,308	605	3,421,905	2,382	-	-	7,814,882	-	5,441
LARAMIE											
1 Cheyenne	8,015,393	3,530	1,758,846	140	44,268,383	3,530	170,865	14	54,213,487	-	4,323
2 Pine Bluffs	944,020	1,241	177,053	233	4,464,098	5,869	-	-	5,585,171	-	7,343
LINCOLN											
1 Kemmerer/Diam	5,457,573	4,571	740,454	620	502,979	421	-	-	6,701,006	88,597	5,538
2 Afton	2,087,676	866	1,596,066	662	8,138,941	3,378	-	-	11,822,683	-	4,907
NATRONA											
1 Casper	14,970,724	1,106	3,772,121	279	36,470,495	2,693	-	-	55,213,340	-	4,077
NIOBRARA											
1 Lusk	1,787,640	3,109	382,217	665	1,338,345	2,327	-	-	3,508,201	-	6,100

GENERAL FUND REVENUES PER ADM BY SOURCE 1984-85

District Location	Local Revenue	Local $/ADM	County Revenue	County $/ADM	State Revenue	State $/ADM	Federal Revenue	Federal $/ADM	Total Revenue	Less Pymt To Foundation Program	Post-Recapture Rev $/ADM
PARK											
1 Powell	$ 4,321,169	$2,325	$ 1,652,888	$ 889	$ 2,283,778	$1,229	$ -	$ -	$ 8,257,835	$ -	$ 4,443
6 Cody	8,229,576	3,273	2,008,251	799	1,118,522	445	-	-	11,356,349	-	4,516
16 Meeteetse	2,903,811	12,986	301,760	1,349	102,666	459	-	-	3,308,237	1,365,028	8,690
PLATTE											
1 Wheatland	3,641,602	2,303	789,742	499	3,831,392	2,423	-	-	8,262,736	-	5,226
2 Guernsey	363,911	953	216,055	566	1,730,956	4,531	-	-	2,310,922	-	6,049
SHERIDAN											
1 Ranchester	634,628	791	246,347	307	4,048,843	5,049	-	-	4,929,818	-	6,148
2 Sheridan	4,147,557	1,042	891,980	224	11,338,494	2,848	20,235	5	16,398,266	-	4,118
3 Clearmont	225,007	1,694	73,904	556	1,013,454	7,629	-	-	1,312,365	-	9,879
SUBLETTE											
1 Pinedale	1,789,340	2,833	578,861	916	881,101	1,395	-	-	3,249,302	-	5,144
9 Big Piney	3,649,415	5,088	586,886	818	287,906	401	175,638	245	4,699,846	446,089	5,931
SWEETWATER											
1 Rock Springs	17,976,980	3,175	4,641,001	820	2,623,962	463	257,607	46	25,499,550	10,829	4,502
2 Green River	11,319,265	3,001	2,839,325	753	1,627,683	432	142,897	38	15,929,170	-	4,223
TETON											
1 Jackson	1,936,687	1,135	625,069	366	6,397,676	3,750	-	-	8,959,432	-	5,251
UINTA											
1 Evanston	19,983,622	5,757	2,914,251	840	1,426,489	411	-	-	24,324,361	5,698,855	5,366
4 Mountain View	1,111,574	1,174	1,100,738	1,163	2,431,571	2,568	-	-	4,643,883	-	4,905
6 Lyman	1,332,530	1,239	1,183,200	1,100	2,656,782	2,471	56,535	53	5,229,048	-	4,863
WASHAKIE											
1 Worland	2,165,659	1,143	547,702	289	5,568,450	2,939	-	-	8,281,811	-	4,372
2 Ten Sleep	450,503	2,983	96,658	640	828,802	5,487	14,982	99	1,390,945	-	9,209
WESTON											
1 Newcastle	2,733,092	2,269	609,377	506	2,069,046	1,718	-	-	5,411,515	-	4,493
7 Upton	925,044	2,143	270,531	627	1,192,272	2,762	-	-	2,387,848	-	5,532
UNIFIED DIST SUB-T	**$230,071,507**	**$2,308**	**$54,686,338**	**$ 549**	**$224,005,441**	**$2,247**	**$4,402,768**	**$ 44**	**$513,166 057**	**$23,700,395**	**$4,909**
FREMONT ELEMENTARY											
21 Ft. Washakie	$ 1,403,424	$5,999	$ 131,107	$ 560	$ 377,921	$1,616	$2,497,657	$10,677	$ 4,410,109	$ -	$18,852
38 Arapahoe	206,786	982	105,746	502	1,342,602	6,377	1,137,202	5,402	2,792,336	-	13,264
ELEMENTARY SUB-T	**$ 1,610,210**	**$3,623**	**$ 236,853**	**$ 533**	**$ 1,720,523**	**$3,871**	**$3,634,859**	**$8,178**	**$ 7,202,445**	**$ -**	**$16,205**
STATE TOTAL	**$231,681,717**	**$2,314**	**$54,923,191**	**$ 548**	**$225,725,964**	**$2,254**	**$8,037,627**	**$ 80**	**$520,368,502**	**$23,700,395**	**$ 4,960**

[note] Transfer amounts have been excluded from these revenues.

GENERAL FUND EXPENDITURES BY PROGRAM 1984-85

District Location	Instructional Programs	%	Cost Per ADM	Instructional Support Programs	%	Cost Per ADM	General Support Programs	%	Cost Per ADM	Community Support Programs	Sub-Total Program Expenditures	Cost Per ADM	Payments To Foundation Program	Capital Outlay	Transfers & Other	Total Expenditures	Cost Per ADM*
ALBANY																	
1 Laramie	$ 12,015,125	64.0	$2,985	$ 1,558,917	8.3	$387	$ 5,210,787	27.7	$1,294	$ -	$18,784,829	$4,667	$ -	$ -	$ 750,000	$ 19,534,829	$4,667
BIG HORN																	
1 Byron/C	2,202,920	53.7	3,001	154,027	3.8	210	1,739,740	42.4	2,370	3,028	4,099,715	5,585	-	-	150,000	4,249,715	5,585
2 Lovell	2,017,339	57.5	2,402	247,224	7.0	294	1,147,040	32.7	1,366	95,889	3,507,492	4,176	-	-	50,000	3,557,492	4,176
3 Greybull	1,576,003	53.1	2,444	342,578	11.5	531	1,046,813	35.3	1,623	1,533	2,966,928	4,600	-	-	56,500	3,023,428	4,600
4 Basin	1,918,123	59.3	3,570	246,586	7.6	459	1,068,539	33.0	1,989	-	3,233,249	6,017	-	-	44,600	3,277,849	6,017
CAMPBELL																	
1 Gillette	20,009,472	37.6	2,627	3,844,141	7.2	505	15,755,782	29.6	2,069	748	39,610,142	5,201	13,627,915	-	454,000	53,692,057	5,201
CARBON																	
1 Rawlins	8,692,405	55.5	3,181	1,028,245	6.6	376	5,751,396	36.7	2,105	-	15,472,045	5,662	178,236	-	187,473	15,837,754	5,662
2 Saratoga	5,590,301	51.5	3,492	1,264,423	11.6	790	4,001,344	36.8	2,499	8,000	10,864,068	6,786	-	-	226,800	11,090,868	6,786
CONVERSE																	
1 Douglas	5,833,749	59.2	2,799	726,422	7.4	348	2,959,975	2.3	1,420	228,980	9,749,126	4,677	-	109,468	140,100	9,998,694	4,729
2 Glenrock	3,103,384	51.4	2,623	861,192	14.3	728	1,988,372	32.9	1,681	83,107	6,036,056	5,102	-	-	456,703	6,492,759	5,102
CROOK																	
1 Sundance	3,842,269	52.6	3,243	483,612	6.6	408	2,035,771	27.9	1,719	206	6,361,858	5,370	-	941,244	55,946	7,359,048	6,165
FREMONT																	
1 Lander	6,494,821	66.3	2,921	568,378	5.8	256	2,738,825	27.9	1,232	-	9,802,024	4,408	-	-	222,000	10,024,024	4,408
2 Dubois	1,045,120	54.4	3,004	173,767	9.0	499	702,082	36.5	2,018	-	1,920,969	5,521	-	-	18,000	1,938,969	5,521
6 Kinnear	1,770,681	47.7	3,160	405,457	10.9	724	1,534,710	41.4	2,739	-	3,710,849	6,622	-	-	50,000	3,760,849	6,622
9 Jeffrey City	818,573	54.1	5,617	98,993	6.5	679	596,350	39.4	4,092	-	1,513,915	10,389	-	-	65,000	1,578,915	10,389
14 Ethete	2,547,229	46.1	4,614	446,639	8.1	809	2,034,881	36.8	3,686	-	5,028,749	9,109	-	500,448	165,000	5,694,197	10,015
24 Shoshoni	1,604,972	43.9	4,019	280,593	7.7	703	773,538	21.2	1,937	-	2,659,103	6,659	989,179	7,495	20,300	3,676,077	6,678
25 Riverton	7,578,721	54.1	2,414	1,593,846	11.4	508	4,829,567	34.5	1,539	-	14,002,134	4,461	-	-	540,000	14,542,134	4,461
GOSHEN																	
1 Torrington	7,897,350	59.1	3,302	1,502,675	11.2	628	3,970,826	29.7	1,660	-	13,370,851	5,590	-	-	63,022	13,433,873	5,590
HOT SPRINGS																	
1 Thermopolis	3,213,735	38.5	2,781	526,051	6.3	455	1,940,075	23.2	1,679	4,383	5,684,244	4,918	1,295,668	1,368,576	80,000	8,428,488	6,102
JOHNSON																	
1 Buffalo	4,015,536	59.1	2,796	715,371	10.5	498	2,057,954	30.3	1,433	-	6,788,861	4,726	-	-	325,000	7,113,861	4,726
LARAMIE																	
1 Cheyenne	30,026,404	59.0	2,394	5,575,952	11.0	445	15,289,544	30.0	1,219	4,596	50,896,495	4,058	-	-	1,177,725	52,074,220	4,058
2 Pine Bluffs	3,267,921	62.2	4,296	376,011	7.2	494	1,607,717	30.6	2,114	-	5,251,649	6,905	-	-	120,113	5,371,762	6,905
LINCOLN																	
1 Kemmerer/Dia	3,350,708	49.2	2,806	820,357	12.0	687	2,236,829	32.8	1,873	81,299	6,489,193	5,435	88,597	238,932	118,603	6,935,325	5,635
2 Afton	6,217,283	54.5	2,580	714,404	6.3	297	2,990,688	26.2	1,241	34,219	9,956,594	4,132	-	1,451,863	190,000	11,598,457	4,735
NATRONA																	
1 Casper	31,766,825	61.1	2,346	5,982,690	11.5	442	14,280,828	27.4	1,055	-	52,030,342	3,842	-	-	2,144,536	54,174,878	3,842
NIOBRARA																	
1 Lusk	1,466,539	56.2	2,550	169,373	6.5	295	973,912	37.3	1,694	-	2,609,824	4,538	-	-	67,651	2,677,475	4,538

GENERAL FUND EXPENDITURES BY PROGRAM 1984-85

District Location	Instructional Programs	%	Cost Per ADM	Instructional Support Programs	%	Cost Per ADM	General Support Programs	%	Cost Per ADM	Community Support Programs	Sub-Total Program Expenditures	Cost Per ADM	Payments To Foundation Program	Capital Outlay	Transfers & Other	Total Expenditures	Cost Per ADM*
PARK																	
1 Powell	$ 4,319,291	56.0	$2,324	$ 856,919	11.1	$461	$ 2,531,536	32.8	$1,362	$ -	$ 7,707,745	$4,147	$ -	$ -	$ 90,000	$ 7,797,745	$4,147
6 Cody	4,915,054	46.6	1,955	708,659	6.7	282	3,908,204	37.1	1,554	8,427	9,540,344	3,794	-	1,002,153	133,051	10,675,548	4,192
16 Meeteetse	972,539	31.4	4,349	94,407	3.1	422	662,212	21.4	2,961	680	1,729,838	7,736	1,365,028	-	-	3,094,866	7,736
PLATTE																	
1 Wheatland	4,986,576	61.2	3,154	746,947	9.2	472	2,413,188	29.6	1,526	-	8,146,711	5,153	-	-	199,997	8,346,708	5,153
2 Guernsey	1,391,233	62.4	3,642	210,817	9.5	552	628,283	28.2	1,645	500	2,230,833	5,840	-	-	25,000	2,255,833	5,840
SHERIDAN																	
1 Ranchester	2,545,870	53.4	3,175	538,819	11.3	672	1,687,176	35.4	2,104	-	4,771,864	5,951	-	-	69,953	4,841,817	5,951
2 Sheridan	10,116,448	65.8	2,541	1,658,337	10.8	416	3,596,155	23.4	903	-	15,370,940	3,860	-	-	110,900	15,481,840	3,860
3 Clearmont	622,391	45.7	4,685	7,721	.6	58	732,785	53.8	5,516	-	1,362,897	10,260	-	-	21,568	1,384,465	10,260
SUBLETTE																	
1 Pinedale	1,933,895	49.8	3,062	243,921	6.3	386	1,646,723	42.4	2,607	55,467	3,880,007	6,143	-	-	30,000	3,910,007	6,143
9 Big Piney	2,431,679	51.2	3,390	182,666	3.8	255	1,627,251	34.3	2,269	30,604	4,272,200	5,957	446,089	-	128,770	4,847,059	5,994
SWEETWATER																	
1 Rock Springs	15,466,596	60.9	2,732	2,430,296	9.6	429	7,116,884	28.0	1,257	153,999	25,167,775	4,446	10,829	222,781	813,896	26,215,281	4,485
2 Green River	9,925,797	59.4	2,632	1,480,280	8.9	392	5,268,998	31.5	1,397	5,000	16,680,075	4,422	-	33,679	262,500	16,976,254	4,431
TETON																	
1 Jackson	5,285,225	60.2	3,098	1,042,528	11.9	611	2,448,226	27.9	1,435	-	8,775,978	5,144	-	-	62,500	8,838,478	5,144
UINTA																	
1 Evanston	11,688,654	51.8	3,367	429,314	1.9	124	4,280,418	19.0	1,233	-	16,398,387	4,724	5,698,855	-	450,750	22,547,992	4,854
4 Mtn. View	2,625,571	59.6	2,773	441,819	10.0	467	1,307,806	29.7	1,381	33,481	4,408,677	4,656	-	-	-	4,408,677	4,656
6 Lyman	2,774,018	60.3	2,580	459,759	10.0	428	1,335,584	29.0	1,242	33,089	4,602,451	4,280	-	-	146,000	4,748,451	4,280
WASHAKIE																	
1 Worland	4,901,616	57.0	2,587	1,067,745	12.4	564	2,633,924	30.6	1,390	-	8,603,285	4,541	-	-	40,000	8,643,285	4,541
2 Ten Sleep	794,690	58.6	5,261	96,278	7.1	637	466,072	34.3	3,086	-	1,357,040	8,985	-	-	24,070	1,381,110	8,985
WESTON																	
1 Newcastle	3,339,964	63.3	2,773	198,160	3.8	165	1,733,481	32.8	1,439	6,620	5,278,224	4,382	-	-	21,000	5,299,224	4,382
7 Upton	1,448,557	67.8	3,356	79,458	3.7	184	584,399	27.4	1,354	23,630	2,136,044	4,949	-	-	33,500	2,169,544	4,949
UNIFIED DIS SUB	**$272,369,172**	**55.0**	**$2,732**	**$43,682,773**	**8.8**	**$438**	**$147,873,189**	**29.9**	**$1,483**	**$897,486**	**$464,822,618**	**$4,662**	**$23,700,395**	**$5,876,638**	**$10,602,528**	**$505,002,180**	**$4,726**
FREMONT ELEMENTARY																	
21 Ft. Washakie	$1,533,163	38.6	$6,554	$ 279,307	7.0	$1,194	$ 1,061,273	26.7	$4,537	$ -	$ 2,873,744	$12,285	$ -	$1,091,187	$ 63,320	$ 4,028,251	$16,969
38 Arapahoe	1,034,213	43.3	4,913	164,869	6.9	783	835,324	35.0	3,968	-	2,034,406	9,663	-	352,686	60,115	2,447,207	11,339
ELEMENTARY SUB	**$ 2,567,376**	**40.4**	**$5,776**	**$ 444,176**	**7.0**	**$999**	**$ 1,896,597**	**29.8**	**$4,267**	**$ -**	**$ 4,908,150**	**$11,043**	**-**	**$1,443,873**	**$ 123,435**	**$ 6,475,458**	**$14,302**
STATE TOTAL	**$274,936,548**	**54.9**	**$2,745**	**$44,126,949**	**8.8**	**$441**	**$149,769,786**	**29.9**	**$1,496**	**$897,486**	**$469,730,768**	**$4,691**	**$23,700,395**	**$7,320,511**	**$10,725,963**	**$511,477,638**	**$4,769**

[*Note: this Cost per ADM excludes payment made to Foundation Program]

GENERAL FUND EXPENDITURES BY OBJECT 1984-85

District Location	Total	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
ALBANY															
1 Laramie	$ 19,534,829	$ 12,264,837	62.8%	$ 2,788,816	14.3%	$ 1,542,106	7.9%	$ 1,188,911	6.1%	$ 989,211	5.1%	$ 10,950	.1%	$ 750,000	3.8
BIG HORN															
1 Byron/Cowley	4,249,715	2,186,218	51.4	465,183	10.9	558,734	13.1	396,629	9.3	484,910	11.4	8,040	.2	150,000	3.5
2 Lovell	3,557,492	2,088,206	58.7	384,342	10.8	406,770	11.4	225,880	6.3	397,613	11.2	4,681	.1	50,000	1.4
3 Greybull	3,023,428	1,822,995	60.3	408,573	13.5	390,556	12.9	195,965	6.5	139,542	4.6	9,297	.3	56,500	1.9
4 Basin	3,277,849	1,828,548	55.8	481,468	14.7	396,158	12.1	203,141	6.2	308,995	9.4	14,938	.5	44,600	1.4
CAMPBELL															
1 Gillette	53,692,057	23,742,078	44.2	6,818,681	12.7	4,794,833	8.9	1,797,156	3.3	2,401,272	4.5	13,684,038	25.5	454,000	.8
CARBON															
1 Rawlins	15,837,754	9,387,634	59.3	2,333,540	14.7	1,861,527	11.8	671,947	4.2	1,190,736	7.5	204,898	1.3	187,473	1.2
2 Saratoga	11,090,868	6,246,522	56.3	1,605,332	14.5	1,658,028	14.9	496,435	4.5	835,230	7.5	22,521	.2	226,800	2.0
CONVERSE															
1 Douglas	9,998,694	6,139,181	61.4	1,570,303	15.7	951,389	9.5	784,684	7.8	401,323	4.0	11,714	.1	140,100	1.4
2 Glenrock	6,492,759	3,851,443	59.3	843,220	13.0	564,886	8.7	285,555	4.4	450,004	6.9	40,948	.6	456,703	7.0
CROOK															
1 Sundance	7,359,048	3,906,547	53.1	943,029	12.8	883,203	12.0	465,789	6.3	1,091,072	14.8	13,463	.2	55,946	.8
FREMONT															
1 Lander	10,024,024	6,327,076	63.1	1,484,879	14.8	1,002,229	10.0	550,730	5.5	408,602	4.1	28,509	.3	222,000	2.2
2 Dubois	1,938,969	1,147,629	59.2	249,338	12.9	281,011	14.5	135,762	7.0	100,983	5.2	6,245	.3	18,000	.9
6 Kinnear	3,760,849	1,915,034	50.9	501,005	13.3	455,752	12.1	289,809	7.7	533,940	14.2	15,309	.4	50,000	1.3
9 Jeffrey City	1,578,915	887,528	56.2	245,050	15.5	296,620	18.8	63,411	4.0	16,922	1.1	4,383	.3	65,000	4.1
14 Ethete	5,694,197	2,527,810	44.4	686,329	12.1	683,187	12.0	715,116	12.6	868,912	15.3	47,845	.8	165,000	2.9
24 Shoshoni	3,676,076	1,593,244	43.3	464,335	12.6	315,002	8.6	169,645	4.6	114,737	3.1	998,814	27.2	20,300	.6
25 Riverton	14,542,134	8,372,125	57.6	1,965,355	13.5	1,453,655	10.0	707,438	4.9	1,471,917	10.1	31,642	.2	540,000	3.7
GOSHEN															
1 Torrington	13,433,873	8,082,596	60.2	2,106,990	15.7	1,672,160	12.4	917,809	6.8	549,610	4.1	41,686	.3	63,022	.5
HOT SPRINGS															
1 Thermopolis	8,428,488	3,359,361	39.9	897,612	10.6	919,981	10.9	320,014	3.8	1,536,258	18.2	1,315,261	15.6	80,000	.9
JOHNSON															
1 Buffalo	7,113,861	4,423,220	62.2	933,474	13.1	606,518	8.5	378,044	5.3	429,648	6.0	17,957	.3	325,000	4.6
LARAMIE															
1 Cheyenne	52,074,220	33,623,763	64.6	9,455,298	18.2	3,353,996	6.4	2,508,342	4.8	1,944,268	3.7	10,828	*	1,177,725	2.3
2 Pine Bluffs	5,371,762	3,274,415	61.0	700,255	13.0	474,036	8.8	347,995	6.5	243,575	4.5	211,373	3.9	120,113	2.2
LINCOLN															
1 Kemmerer/Diamondville	6,935,325	3,714,748	53.6	978,533	14.1	716,151	10.3	823,490	11.9	454,861	6.6	128,939	1.9	118,603	1.7
2 Afton	11,598,457	5,634,600	48.6	1,582,763	13.6	1,298,321	11.2	848,355	7.3	2,011,162	17.3	33,255	.3	190,000	1.6
NATRONA															
1 Casper	54,174,878	35,148,979	64.9	7,891,307	14.6	3,293,982	6.1	3,598,752	6.6	2,048,747	3.8	48,576	.1	2,144,536	4.0
NIOBRARA															
1 Lusk	2,677,475	1,483,328	55.4	324,371	12.1	385,648	14.4	216,079	8.1	190,700	7.1	9,698	.4	67,651	2.5

*Less than .1%

GENERAL FUND EXPENDITURES BY OBJECT 1984-85

District Location	Total	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
PARK															
1 Powell	$ 7,797,745	$ 4,586,554	58.8%	$ 1,246,795	16.0%	$ 1,108,301	14.2%	$ 438,980	5.6%	$ 311,358	4.0%	$ 15,759	.2%	$ 90,000	1.2%
6 Cody	10,675,548	6,174,235	57.8	1,676,909	15.7	906,538	8.5	505,897	4.7	1,245,342	11.7	33,576	.3	133,051	1.2
16 Meeteetse	3,094,866	885,655	28.6	245,655	7.9	228,946	7.4	164,533	5.3	193,100	6.2	1,376,978	44.5	-	-
PLATTE															
1 Wheatland	8,346,708	5,126,211	61.4	1,331,718	16.0	770,886	9.2	538,770	6.5	354,878	4.3	24,247	.3	199,997	2.4
2 Guernsey	2,255,833	1,309,533	58.1	352,775	15.6	211,876	9.4	183,344	8.1	161,373	7.2	11,933	.5	25,000	1.1
SHERIDAN															
1 Ranchester	4,841,817	2,737,968	56.5	575,176	11.9	522,927	10.8	339,073	7.0	558,273	11.5	38,448	.8	69,953	1.4
2 Sheridan	15,481,840	10,760,863	69.5	1,629,669	10.5	1,659,194	10.7	784,211	5.1	515,075	3.3	21,930	.1	110,900	.7
3 Clearmont	1,384,465	519,426	37.5	109,901	7.9	303,058	21.9	126,206	9.1	294,871	21.3	9,435	.7	21,568	1.6
SUBLETTE															
1 Pinedale	3,910,007	1,915,848	49.0	503,594	12.9	444,305	11.4	220,482	5.6	785,751	20.1	10,028	.3	30,000	.8
9 Big Piney	4,847,059	2,119,499	43.7	564,415	11.6	920,310	19.0	254,610	5.3	370,749	7.6	515,690	10.6	101,786	2.1
SWEETWATER															
1 Rock Springs	26,215,281	16,787,846	64.0	4,388,719	16.7	1,833,929	7.0	1,461,178	5.6	893,159	3.4	36,554	.1	813,896	3.1
2 Green River	16,976,254	10,918,271	64.3	2,634,281	15.5	1,555,905	9.2	863,596	5.1	722,161	4.3	19,540	.1	262,500	1.5
TETON															
1 Jackson	8,838,478	4,987,159	56.4	1,333,969	15.1	1,695,626	19.2	465,059	5.3	286,976	3.2	7,189	.1	62,500	.7
UINTA															
1 Evanston	22,547,991	10,134,558	44.9	2,721,219	12.1	1,962,972	8.7	973,308	4.3	473,086	2.1	6,282,467	27.9	381	*
4 Mountain View	4,408,677	2,281,049	51.7	529,637	12.0	466,679	10.6	235,559	5.3	892,117	20.2	3,637	.1	-	-
6 Lyman	4,748,451	2,702,085	56.9	648,145	13.6	605,511	12.8	397,104	8.4	214,930	4.5	34,677	.7	146,000	3.1
WASHAKIE															
1 Worland	8,643,285	5,384,947	62.3	1,167,136	13.5	1,000,794	11.6	475,335	5.5	563,221	6.5	11,852	.1	40,000	.5
2 Ten Sleep	1,381,110	704,939	51.0	201,218	14.6	136,724	9.9	87,086	6.3	214,356	15.5	12,717	.9	24,070	1.7
WESTON															
1 Newcastle	5,299,224	3,293,038	62.1	718,646	13.6	524,701	9.9	289,872	5.5	418,532	7.9	33,436	.6	21,000	.4
7 Upton	2,169,544	1,397,025	64.4	274,735	12.7	220,865	10.2	114,521	5.3	92,637	4.3	36,262	1.7	33,500	1.5
UNIFIED DISTRICT SUB-T	**$505,002,179**	**$289,706,371**	**57.4**	**$71,963,688**	**14.3**	**$48,296,484**	**9.6**	**$28,221,607**	**5.6**	**$31,176,695**	**6.2**	**$25,512,160**	**5.1**	**$10,125,175**	**2.0**
FREMONT ELEMENTARY															
21 Ft. Washakie	4,028,250	1,346,983	33.4	448,610	11.1	683,729	17.0	130,544	3.2	1,288,168	32.0	71,658	1.8	58,558	1.5
38 Arapahoe	2,447,208	953,614	39.0	212,273	8.7	581,825	23.8	155,312	6.3	474,288	19.4	9,782	.4	60,115	2.5
ELEMENTARY SUB-T	**$ 6,475,458**	**$ 2,300,597**	**35.5**	**$ 660,883**	**10.2**	**$ 1,265,554**	**19.5**	**$ 285,856**	**4.4**	**$ 1,762,456**	**27.2**	**$ 81,440**	**1.3**	**$ 118,673**	**1.8**
STATE TOTAL	**$511,477,638**	**$292,006,968**	**57.1**	**$72,624,571**	**14.2**	**$49,562,038**	**9.7**	**$28,507,463**	**5.6**	**32,939,151**	**6.4**	**25,593,600**	**5.0**	**10,243,848**	**2.0**

*Less than .1%

GENERAL FUND EXPENDITURES* PER PUPIL AND PER CLASSROOM UNIT 1984-85

District Location	ADM	Cost Per ADM	Classroom Units	Cost Per CRU
UNIFIED DISTRICTS				
Al 1 Laramie	4,025.389	$ 4,667	215.922	$ 86,998
BH 1 Byron/Cowley	734.029	5,585	55.296	74,141
2 Lovell	839.999	4,176	46.154	75,995
3 Greybull	644.934	4,600	40.299	73,623
4 Basin	537.311	6,017	40.814	79,219
Cam 1 Gillette	7,616.537	5,201	366.400	108,106
Car 1 Rawlins	2,732.379	5,662	139.805	110,669
2 Saratoga	1,600.976	6,786	123.536	87,943
Con 1 Douglas	2,084.530	4,677	108.140	90,153
2 Glenrock	1,183.039	5,102	70.283	85,882
Cr 1 Sundance	1,184.611	5,370	88.690	71,731
Fr 1 Lander	2,223.834	4,408	120.651	81,243
2 Dubois	347.916	5,521	26.201	73,317
6 Kinnear	560.348	6,622	40.216	92,273
9 Jeffrey City	145.728	10,389	16.795	90,141
14 Ethete	552.074	9,109	34.846	144,314
24 Shoshoni	399.300	6,659	27.799	95,655
25 Riverton	3,139.046	4,461	163.054	85,874
Go 1 Torrington	2,391.927	5,590	150.317	88,951
HS 1 Thermopolis	1,155.789	4,918	65.168	87,224
Jo 1 Buffalo	1,436.364	4,726	87.097	77,946
Lar 1 Cheyenne	12,541.594	4,058	626.168	81,282
2 Pine Bluffs	760.601	6,905	65.689	79,947
Lin 1 Kemmerer/Diam	1,194.033	5,435	62.258	104,231
2 Afton	2,409.343	4,132	133.293	74,697
Nat 1 Casper	13,541.879	3,842	671.742	77,456
Nio 1 Lusk	575.079	4,538	40.736	64,067
Pk 1 Powell	1,858.618	4,147	95.506	80,704
6 Cody	2,514.616	3,794	118.590	80,448
16 Meeteetse	223.612	7,736	18.517	93,419
Pl 1 Wheatland	1,581.108	5,153	94.356	86,340
2 Guernsey	382.012	5,840	27.967	79,767
Sh 1 Ranchester	801.862	5,951	56.353	84,678
2 Sheridan	3,981.861	3,860	190.937	80,503
3 Clearmont	132.841	10,260	15.337	88,863
Sub 1 Pinedale	631.627	6,143	37.643	103,074
9 Big Piney	717.220	5,957	41.657	102,557
UNIFIED DISTRICTS continued				
Sw 1 Rock Springs	5,661.252	$ 4,446	282.020	$ 89,241
2 Green River	3,771.825	4,422	170.574	97,788
Te 1 Jackson	1,706.202	5,144	100.654	87,190
Ui 1 Evanston	3,471.120	4,724	149.346	109,801
4 Mountain View	946.819	4,656	56.261	78,361
6 Lyman	1,075.275	4,280	61.538	74,790
Wash1 Worland	1,894.469	4,541	96.036	89,584
2 Ten Sleep	151.040	8,985	16.340	83,050
Wes 1 Newcastle	1,204.428	4,382	64.158	82,269
7 Upton	431.653	4,949	28.206	75,730
UNIFIED DISTRICTS SUMMARY				
AVERAGES:		**$ 4,662**		**$ 86,893**
TOTALS:	**99,698.049**		**5,349.365**	
ELEMENTARY DISTRICTS				
Fr 21 Ft. Washakie	233.932	$12,285	16.963	$169,412
38 Arapahoe	210.526	9,663	14.877	136,748
ELEMENTARY DISTRICTS SUMMARY				
AVERAGES:		**$11,043**		**$154,150**
TOTALS:	**444.458**		**31.840**	
STATE SUMMARY				
AVERAGES:		**$ 4,691**		**$ 87,291**
TOTALS:	**100,142.507**		**5,381.205**	

Classroom Unit Value for 1984-85: $73,000

*Note: Operating Costs only/includes 1000, 2000, 3000 & 4000 programs. Transfer amounts have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,615,134	$ -	$ 344,669	$ 3,959,803
County	887,599	-	-	887,599
State	14,657,112	22,600	-	14,679,712
Federal	25,764	509,585	156,433	691,782
TOTAL REVENUES	$ 19,185,610	$ 532,185	$ 501,102	$ 20,218,897
Transfers In	-	-	150,000	150,000
Revenues Plus Transfers In	$ 19,185,610	$ 532,185	$ 651,102	$ 20,368,897
EXPENDITURES				
Elementary	$ 4,556,003	$ 445,827	$ -	$ 5,001,830
Junior High/Middle	2,508,469	21,508	-	2,529,977
Secondary	3,241,066	47,377	-	3,288,443
Other	72,009	-	-	72,009
Special Instruction	1,637,578	-	-	1,637,578
Continuing Instruction	-	-	-	-
Instructional Support	1,558,917	7,442	-	1,566,359
General Administration	1,934,428	13,782	-	1,948,210
Maintenance/Operation	2,432,378	-	-	2,432,378
Transportation	843,981	-	-	843,981
Food Service	-	-	683,357	683,357
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 18,784,829	$ 535,936	$ 683,357	$ 20,004,122
TOTAL EXPENDITURES	$ 18,784,829	$ 535,936	$ 683,357	$ 20,004,122
Transfers Out	750,000	-	-	750,000
Expenditures Plus Transfers Out	$ 19,534,829	$ 535,936	$ 683,357	$ 20,754,122

Schools: 18

Fall Enrollment, 1984: 4,120

High School Graduates, 1985: M/ 151 F/117 T/ 268

Dropout Rate: 3.1%

ADA: 3,798.891

ADM: 4,025.389

Classroom Units: 215.922 CRU Value: $73,000

Certified Staff: 356 Non-certified Staff: 225

Assessed Valuation, 7/1/84: $ 100,729,082

Bonded Debt, 6/30/85: $ 5,715,000

Students Transported Daily (average): 1,702

Annual Bus Miles: Routes 319,193
Field Trips 15,287
Activity Trips 83,343

District Owned Buses: Type I/ 33 Type II/ 14

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,206
Junior High/Middle	2,389
Secondary	3,562
Instruction	2,985
Instructional Support	387
General Administration	481
Maintenance/Operation	604
Operating Cost per ADM	$ 4,667
Operating Cost per CRU	$ 86,998

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,817,576	$ -	$ 54,713	$ 1,872,289
County	404,470	-	-	404,470
State	2.655,764	-	-	2,655,764
Federal	31,054	60,672	52,241	143,967
TOTAL REVENUES	$ 4,908,864	$ 60,672	$ 106,954	$ 5,076,490
Transfers In	-	-	150,000	150,000
Revenues Plus Transfers In	$ 4,908,864	$ 60,672	$ 256,954	$ 5,226,490
EXPENDITURES				
Elementary	$ 830,876	$ -	$ -	$ 830,876
Junior High/Middle	391,477	-	-	391,477
Secondary	806,759	3,509	-	810,268
Other	-	-	-	-
Special Instruction	173,809	40,294	-	214,103
Continuing Instruction	-	-	-	-
Instructional Support	154,027	16,834	-	170,861
General Administration	451,241	-	-	451,241
Maintenance/Operation	916,094	-	-	916,094
Transportation	372,405	-	-	372,405
Food Service	-	-	245,765	245,765
Community Support	3,028	-	-	3,028
*OPERATING COSTS/Sub-total:	$ 4,099,715	$ 60,638	$ 245,765	$ 4,406,118
TOTAL EXPENDITURES	$ 4,099,715	$ 60,638	$ 245,765	$ 4,406,118
Transfers Out	150,000	34	-	150,034
Expenditures Plus Transfers Out	$ 4,249,715	$ 60,672	$ 245,765	$ 4,556,152

Schools: 8

Fall Enrollment, 1984: 735

High School Graduates, 1985: M/ 26 F/ 17 T/ 43

Dropout Rate: 3.1%

ADA: 699.061

ADM: 734.029

Classroom Units: 55.296 CRU Value: $73,000

Certified Staff: 71 Non-certified Staff: 53

Assessed Valuation, 7/1/84: $ 60,245,985

Bonded Debt, 6/30/85: $ 18,000

Students Transported Daily (average): 564

Annual Bus Miles: Routes 182,044
Field Trips 3,000
Activity Trips 50,000

District Owned Buses: Type I/ 12 Type II/ 5

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,244
Junior High/Middle	2,278
Secondary	4,204
Instruction	3,001
Instructional Support	210
General Administration	615
Maintenance/Operation	1,248
Operating Cost per ADM	$ 5,585
Operating Cost per CRU	$ 74,141

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,985,292	$ -	$ 58,632	$ 2,043,924
County	280,234	-	-	280,234
State	1,580,575	-	-	1,580,575
Federal	-	228,783	32,184	260,967
TOTAL REVENUES	$ 3,846,101	$ 228,783	$ 90,816	$ 4,165,700
Transfers In	60,039	-	50,000	110,039
Revenues Plus Transfers In	$ 3,906,140	$ 228,783	$ 140,816	$ 4,275,739
EXPENDITURES				
Elementary	$ 586,614	$ -	$ -	$ 586,614
Junior High/Middle	460,785	-	-	460,785
Secondary	624,843	-	-	624,843
Other	-	-	-	-
Special Instruction	310,150	213,546	-	523,696
Continuing Instruction	34,947	-	-	34,947
Instructional Support	247,224	15,237	-	262,461
General Administration	316,828	-	-	316,828
Maintenance/Operation	739,248	-	-	739,248
Transportation	90,964	-	-	90,964
Food Service	-	-	125,265	125,265
Community Support	95,889	-	-	95,889
*OPERATING COSTS/Sub-total:	$ 3,507,492	$ 228,783	$ 125,265	$ 3,861,540
TOTAL EXPENDITURES	$ 3,507,492	$ 228,783	$ 125,265	$ 3,861,540
Transfers Out	50,000	-	2,925	52,925
Expenditures Plus Transfers Out	$ 3,557,492	$ 228,783	$ 128,190	$ 3,914,465

Schools: 3

Fall Enrollment, 1984: 855

High School Graduates, 1985: M/ 28 F/ 32 T/ 60

Dropout Rate: 3.2%

ADA: 798.249

ADM: 839.999

Classroom Units: 46.154 CRU Value: $73,000

Certified Staff: 70 Non-certified Staff: 38

Assessed Valuation, 7/1/84: $ 67,473,036

Bonded Debt, 6/30/85: $ 1,580,000

Students Transported Daily (average): 314

Annual Bus Miles: Routes 69,520
Field Trips 3,451
Activity Trips 16,610

District Owned Buses: Type I/ 9 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,406
Junior High/Middle	2,354
Secondary	2,752
Instruction	2,402
Instructional Support	294
General Administration	377
Maintenance/Operation	880
Operating Cost per ADM	$ 4,176
Operating Cost per CRU	$ 75,995

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,633,405	$ -	$ 49,590	$ 1,682,995
County	250,649	-	-	250,649
State	1,539,519	3,840	-	1,543,359
Federal	-	74,154	22,441	96,595
TOTAL REVENUES	$ 3,423,573	$ 77,994	$ 72,031	$ 3,573,598
Transfers In	-	-	55,000	55,000
Revenues Plus Transfers In	$ 3,423,573	$ 77,994	$ 127,031	$ 3,628,598
EXPENDITURES				
Elementary	$ 524,497	$ 37,803	$ -	$ 562,300
Junior High/Middle	299,682	1,117	-	300,799
Secondary	650,552	9,960	-	660,512
Other	-	-	-	-
Special Instruction	101,273	1,218	-	102,491
Continuing Instruction	-	-	-	-
Instructional Support	342,578	4,664	-	347,242
General Administration	358,034	641	-	358,675
Maintenance/Operation	518,086	-	-	518,086
Transportation	170,693	- -	-	170,693
Food Service	-	-	129,032	129,032
Community Support	1,533	37	-	1,570
*OPERATING COSTS/Sub-total:	$ 2,966,928	$ 55,441	$ 129,032	$ 3,151,401
TOTAL EXPENDITURES	$ 2,966,928	$ 55,441	$ 129,032	$ 3,151,401
Transfers Out	56,500	-	-	56,500
Expenditures Plus Transfers Out	$ 3,023,428	$ 55,441	$ 129,032	$ 3,207,901

Schools: 4

Fall Enrollment, 1984: 656

High School Graduates, 1985: M/ 21 F/ 14 T/ 35

Dropout Rate: 2.8%

ADA: 618.101

ADM: 644.934

Classroom Units: 40.299 CRU Value: $73,000

Certified Staff: 54 Non-certified Staff: 46

Assessed Valuation, 7/1/84: $ 59,105,112

Bonded Debt, 6/30/85: $ 1,925,000

Students Transported Daily (average): 214

Annual Bus Miles: Routes 121,008
Field Trips 484
Activity Trips 31,594

District Owned Buses: Type I/ 10 Type II/ 3

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,817
Junior High/Middle	1,846
Secondary	3,356
Instruction	2,444
Instructional Support	531
General Administration	555
Maintenance/Operation	803
Operating Cost per ADM	$ 4,600
Operating Cost per CRU	$ 73,623

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,110,353	$ 22,316	$ 34,342	$ 1,167,011
County	245,663	-	-	245,663
State	2,046,819	-	-	2,046,819
Federal	-	50,809	26,074	76,883
TOTAL REVENUES	$ 3,402,835	$ 73,125	$ 60,416	$ 3,536,376
Transfers In	-	-	44,000	44,000
Revenues Plus Transfers In	$ 3,402,835	$ 73,125	$ 104,416	$ 3,580,376
EXPENDITURES				
Elementary	$ 748,310	$ 33,548	$ -	$ 781,858
Junior High/Middle	-	-	-	-
Secondary	1,063,940	3,377	-	1,067,317
Other	-	-	-	-
Special Instruction	105,263	-	-	105,263
Continuing Instruction	611	-	-	611
Instructional Support	246,586	10,810	-	257,396
General Administration	329,004	18,381	-	347,385
Maintenance/Operation	594,521	-	-	594,521
Transportation	144,579	-	-	144,579
Food Service	436	-	106,196	106,632
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,233,249	$ 66,116	$ 106,196	$ 3,405,561
TOTAL EXPENDITURES	$ 3,233,249	$ 66,116	$ 106,196	$ 3,405,561
Transfers Out	44,600	-	-	44,600
Expenditures Plus Transfers Out	$ 3,277,849	$ 66,116	$ 106,196	$ 3,450,161

Schools: 5

Fall Enrollment, 1984: 524

High School Graduates, 1985: M/ 19 F/ 18 T/ 37

Dropout Rate: 2.4%

ADA: 514.671

ADM: 537.311

Classroom Units: 40.814 CRU Value: $73,000

Certified Staff: 61 Non-certified Staff: 28

Assessed Valuation, 7/1/84: $ 38,756,490

Bonded Debt, 6/30/85: $ 885,000

Students Transported Daily (average): 155

Annual Bus Miles: Routes 48,852
Field Trips 3,640
Activity Trips 25,003

District Owned Buses: Type I/ 14 Type II/ 3

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,690
Junior High/Middle	-
Secondary	4,106
Instruction	3,570
Instructional Support	459
General Administration	612
Maintenance/Operation	1,106
Operating Cost per ADM	$ 6,017
Operating Cost per CRU	$ 79,219

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 42,451,633	$ -	$ 734,869	$ 43,186,502
County	9,775,656	-	-	9,775,656
State	3,310,431	67,957	-	3,378,388
Federal	-	872,586	157,948	1,030,534
TOTAL REVENUES	$ 55,537,721	$ 940,543	$ 892,817	$ 57,371,081
Transfers In	-	-	102,000	102,000
Revenues Plus Transfers In	$ 55,537,721	$ 940,543	$ 994,817	$ 57,473,081
EXPENDITURES				
Elementary	$ 10,334,040	$ -	$ -	$ 10,334,040
Junior High/Middle	3,913,627	-	-	3,913,627
Secondary	4,017,472	-	-	4,017,472
Other	356	-	-	356
Special Instruction	1,743,977	90,663	-	1,834,640
Continuing Instruction	-	561,832	-	561,832
Instructional Support	3,844,141	349,657	-	4,193,798
General Administration	4,178,380	53,847	-	4,232,227
Maintenance/Operation	7,275,937	-	-	7,275,937
Transportation	4,301,464	-	-	4,301,464
Food Service	-	-	972,126	972,126
Community Support	748	-	-	748
*OPERATING COSTS/Sub-total:	$ 39,610,142	$ 1,055,999	$ 972,126	$ 41,638,267
Payment to State Foundation	13,627,915	-	-	13,627,915
TOTAL EXPENDITURES	$ 53,238,057	$ 1,055,999	$ 972,126	$ 55,266,182
Transfers Out	454,000	-	-	454,000
Expenditures Plus Transfers Out	$ 53,692,057	$ 1,055,999	$ 972,126	$ 55,720,182

Schools: 22

Fall Enrollment, 1984: 7,685

High School Graduates, 1985: M/ 149 F/ 141 T/ 290

Dropout Rate: 5.9%

ADA: 7,184.721

ADM: 7,616.537

Classroom Units: 366.400 CRU Value: $73,000

Certified Staff: 604 Non-certified Staff: 506

Assessed Valuation, 7/1/84: $ 1,543,579,185

Bonded Debt, 6/30/85: $ 8,880,000

Students Transported Daily (average): 4,219

Annual Bus Miles: Routes 1,482,240
Field Trips 16,500
Activity Trips 157,094

District Owned Buses: Type I/ 106 Type II/ 20

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,164
Junior High/Middle	2,367
Secondary	3,382
Instruction	4,498
Instructional Support	505
General Administration	549
Maintenance/Operation	955
Operating Cost per ADM	$ 5,201
Operating Cost per CRU	$ 108,106

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 11,204,411	$ -	$ 198,819	$ 11,403,230
County	1,859,523	-	-	1,859,523
State	1,216,756	-	-	1,216,756
Federal	-	253,872	92,236	346,108
TOTAL REVENUES	$ 14,280,690	$ 253,872	$ 291,055	$ 14,825,617
Transfers In	-	-	186,165	186,165
Revenues Plus Transfers In	$ 14,280,690	$ 253,872	$ 477,220	$ 15,011,782
EXPENDITURES				
Elementary	$ 3,235,241	$ -	$ -	$ 3,235,241
Junior High/Middle	1,433,136	-	-	1,433,136
Secondary	3,123,196	-	-	3,123,196
Other	-	-	-	-
Special Instruction	900,832	157,281	-	1,058,113
Continuing Instruction	-	-	-	-
Instructional Support	1,028,245	64,648	-	1,092,893
General Administration	2,217,567	1,196	-	2,218,763
Maintenance/Operation	2,826,559	-	-	2,826,559
Transportation	707,270	-	-	707,270
Food Service	-	-	471,422	471,422
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 15,472,046	$ 223,126	$ 471,422	$ 16,166,594
Payment to State Foundation	178,236	-	-	178,236
TOTAL EXPENDITURES	$ 15,650,281	$ 223,126	$ 471,422	$ 16,344,829
Transfers Out	187,473	295	-	187,768
Expenditures Plus Transfers Out	$ 15,837,754	$ 223,421	$ 471,422	$ 16,532,597

Schools: 10

Fall Enrollment, 1984: 2,798

High School Graduates, 1985: M/ 92 F/ 76 T/ 168

Dropout Rate: 5.5%

ADA: 2,564.987

ADM: 2,732.379

Classroom Units: 139.805 CRU Value: $73,000

Certified Staff: 234 Non-certified Staff: 149

Assessed Valuation, 7/1/84: $ 390,727,907

Bonded Debt, 6/30/85: $ 12,550,000

Students Transported Daily (average): 1,205

Annual Bus Miles: Routes 235,200
Field Trips 3,500
Activity Trips 114,879

District Owned Buses: Type I/ 28 Type II/ 11

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,320
Junior High/Middle	2,353
Secondary	4,285
Instruction	3,181
Instructional Support	376
General Administration	812
Maintenance/Operation	1,034
Operating Cost per ADM	$ 5,662
Operating Cost per CRU	$110,669

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 5,510,081	$ -	$ 197,542	$ 5,707,623
County	1,470,918	-	-	1,470,918
State	3,402,044	371	-	3,402,415
Federal	287,217	116,822	61,503	465,542
TOTAL REVENUES	$ 10,670,261	$ 117,193	$ 259,045	$ 11,046,499
Transfers In	33,016	-	220,000	253,016
Revenues Plus Transfers In	$ 10,703,277	$ 117,193	$ 479,045	$ 11,299,515
EXPENDITURES				
Elementary	$ 1,992,075	$ 30,142	$ -	$ 2,022,217
Junior High/Middle	749,730	-	-	749,730
Secondary	2,396,374	6,940	-	2,403,314
Other	28,250	-	-	28,250
Special Instruction	423,871	82,672	-	506,543
Continuing Instruction	-	-	-	-
Instructional Support	1,264,423	371	-	1,264,794
General Administration	1,314,879	-	-	1,314,879
Maintenance/Operation	1,968,897	-	-	1,968,897
Transportation	717,568	-	-	717,568
Food Service	-	-	463,611	463,611
Community Support	8,000	-	-	8,000
*OPERATING COSTS/Sub-total:	$ 10,864,068	$ 120,124	$ 463,611	$ 11,447,803
TOTAL EXPENDITURES	$ 10,864,068	$ 120,124	$ 463,611	$ 11,447,803
Transfers Out	226,800	-	-	226,800
Expenditures Plus Transfers Out	$ 11,090,868	$ 120,124	$ 463,611	$ 11,674,603

Schools: 14

Fall Enrollment, 1984: 1,664

High School Graduates, 1985: M/ 46 F/ 48 T/ 94

Dropout Rate: 4.5%

ADA: 1,513.858

ADM: 1,600.976

Classroom Units: 123.536 CRU Value: $73,000

Certified Staff: 175 Non-certified Staff: 183

Assessed Valuation, 7/1/84: $ 203,594,836

Bonded Debt, 6/30/85: $ 3,125,000

Students Transported Daily (average): 771

Annual Bus Miles: Routes 261,672
Field Trips 8,151
Activity Trips 66,707

District Owned Buses: Type I/ 34 Type II/ 20

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,487
Junior High/Middle	2,041
Secondary	5,540
Instruction	3,492
Instructional Support	790
General Administration	821
Maintenance/Operation	1,230
Operating Cost per ADM	$ 6,786
Operating Cost per CRU	$ 87,943

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 5,469,156	$ -	$ 217,627	$ 5,686,783
County	1,403,131	-	-	1,403,131
State	2,361,689	-	-	2,361,689
Federal	-	106,682	84,449	191,131
TOTAL REVENUES	$ 9,233,976	$ 106,682	$ 302,076	$ 9,642,734
Transfers In	-	-	140,100	140,100
Revenues Plus Transfers In	$ 9,233,976	$ 106,682	$ 442,176	$ 9,782,834
EXPENDITURES				
Elementary	$ 2,146,432	$ 68,656	$ -	$ 2,215,088
Junior High/Middle	1,156,617	2,016	-	1,158,633
Secondary	1,856,175	2,016	-	1,858,191
Other	-	-	-	-
Special Instruction	614,615	-	-	614,615
Continuing Instruction	59,910	-	-	59,910
Instructional Support	726,422	-	-	726,422
General Administration	1,036,023	41,913	-	1,077,936
Maintenance/Operation	1,439,774	-	-	1,439,774
Transportation	481,737	-	-	481,737
Food Service	2,441	-	430,580	433,021
Community Support	228,980	-	-	228,980
*OPERATING COSTS/Sub-total:	$ 9,749,126	$ 114,601	$ 430,580	$ 10,294,307
Capital Outlay	109,468	-	-	109,468
TOTAL EXPENDITURES	$ 9,858,594	$ 114,601	$ 430,580	$ 10,403,775
Transfers Out	140,100	-	-	140,100
Expenditures Plus Transfers Out	$ 9,998,694	$ 114,601	$ 430,580	$ 10,543,875

Schools: 12

Fall Enrollment, 1984: 2,108

High School Graduates, 1985: M/ 55 F/ 70 T/ 125

Dropout Rate: 3.1%

ADA: 1,927.064

ADM: 2,084.530

Classroom Units: 108.140 CRU Value: $73,000

Certified Staff: 170 Non-certified Staff: 148

Assessed Valuation, 7/1/84: $ 194,646,485

Bonded Debt, 6/30/85: $ 2,270,000

Students Transported Daily (average): 675

Annual Bus Miles: Routes 171,648
Field Trips 2,614
Activity Trips 46,574

District Owned Buses: Type I/ 13 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,145
Junior High/Middle	2,457
Secondary	3,027
Instruction	2,799
Instructional Support	348
General Administration	497
Maintenance/Operation	691
Operating Cost per ADM	$ 4,677
Operating Cost per CRU	$ 90,153

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,280,470	$ -	$ 124,441	$ 3,404,911
County	976,908	-	-	976,908
State	1,874,452	-	-	1,874,452
Federal	-	96,394	66,785	163,179
TOTAL REVENUES	$ 6,131,830	$ 96,394	$ 191,226	$ 6,419,450
Transfers In	-	-	20,500	20,500
Revenues Plus Transfers In	$ 6,131,830	$ 96,394	$ 211,726	$ 6,439,950
EXPENDITURES				
Elementary	$ 1,376,122	$ 16,153	$ -	$ 1,392,275
Junior High/Middle	720,412	18,166	-	738,578
Secondary	1,006,850	3,299	-	1,010,149
Other	-	-	-	-
Special Instruction	-	16,222	-	16,222
Continuing Instruction	-	-	-	-
Instructional Support	861,192	24,307	-	885,499
General Administration	742,289	-	-	742,289
Maintenance/Operation	1,033,815	-	-	1,033,815
Transportation	212,269	-	-	212,269
Food Service	-	-	217,129	217,129
Community Support	83,107	-	-	83,107
*OPERATING COSTS/Sub-total:	$ 6,036,056	$ 78,147	$ 217,129	$ 6,331,332
TOTAL EXPENDITURES	$ 6,036,056	$ 78,147	$ 217,129	$ 6,331,332
Transfers Out	456,703	9,786	-	466,489
Expenditures Plus Transfers Out	$ 6,492,759	$ 87,933	$ 217,129	$ 6,797,821

Schools: 7
Fall Enrollment, 1984: 1,201
High School Graduates, 1985: M/ 40 F/ 34 T/ 74
Dropout Rate: .9%
ADA: 1,121.518
ADM: 1,183.039
Classroom Units: 70.283 CRU Value: $73,000
Certified Staff: 105 Non-certified Staff: 85
Assessed Valuation, 7/1/84: $ 119,004,776
Bonded Debt, 6/30/85: $ 9,263,875
Students Transported Daily (average): 441
Annual Bus Miles: Routes 111,047
Field Trips 466
Activity Trips 51,913
District Owned Buses: Type I/ 20 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,396
Junior High/Middle	2,532
Secondary	3,106
Instruction	2,623
Instructional Support	728
General Administration	627
Maintenance/Operation	874
Operating Cost per ADM	$ 5,102
Operating Cost per CRU	$ 85,882

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,238,191	$ -	$ 107,468	$ 3,345,659
County	817,468	-	-	817,468
State	3,457,674	-	-	3,457,674
Federal	-	139,160	29,362	168,522
TOTAL REVENUES	$ 7,513,333	$ 139,160	$ 136,829	$ 7,789,322
Transfers In	5,000	-	43,946	48,946
Revenues Plus Transfers In	$ 7,518,333	$ 139,160	$ 180,775	$ 7,838,268
EXPENDITURES				
Elementary	$ 1,619,148	$ 94,985	$ -	$ 1,714,133
Junior High/Middle	-	-	-	-
Secondary	1,838,480	19,119	-	1,857,599
Other	44,546	-	-	44,546
Special Instruction	307,868	-	-	307,868
Continuing Instruction	32,227	-	-	32,227
Instructional Support	483,612	36,781	-	520,393
General Administration	638,717	580	-	639,297
Maintenance/Operation	935,717	-	-	935,717
Transportation	461,337	-	-	461,337
Food Service	-	-	178,874	178,874
Community Support	206	-	-	206
*OPERATING COSTS/Sub-total:	$ 6,361,858	$ 151,466	$ 178,874	$ 6,692,198
Capital Outlay	941,244	-	-	941,244
TOTAL EXPENDITURES	$ 7,303,102	$ 151,466	$ 178,874	$ 7,633,442
Transfers Out	55,946	221	-	56,167
Expenditures Plus Transfers Out	$ 7,359,048	$ 151,687	$ 178,874	$ 7,689,609

Schools: 13
Fall Enrollment, 1984: 1,194
High School Graduates, 1985: M/ 37 F/ 50 T/ 87
Dropout Rate: 3.3%
ADA: 1,098.012
ADM: 1,184.611
Classroom Units: 88.690 CRU Value: $73,000
Certified Staff: 132 Non-certified Staff: 79
Assessed Valuation, 7/1/84: $ 12,895,979
Bonded Debt, 6/30/85: $ 0
Students Transported Daily (average): 587
Annual Bus Miles: Routes 189,666
Field Trips 1,301
Activity Trips 116,322
District Owned Buses: Type I/ 18 Type II/ 5

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,427
Junior High/Middle	-
Secondary	3,553
Instruction	3,243
Instructional Support	408
General Administration	539
Maintenance/Operation	790
Operating Cost per ADM	$ 5,370
Operating Cost per CRU	$ 71,731

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,144,551	$ -	$ 146,870	$ 3,291,421
County	870,490	-	-	870,490
State	6,193,920	13,400	-	6,207,320
Federal	60,393	217,741	79,940	358,074
TOTAL REVENUES	$ 10,269,353	$ 231,141	$ 226,810	$ 10,727,304
Transfers In	-	-	65,000	65,000
Revenues Plus Transfers In	$ 10,269,353	$ 231,141	$ 291,810	$ 10,792,304
EXPENDITURES				
Elementary	$ 2,595,459	$ 9,556	$ -	$ 2,605,015
Junior High/Middle	844,765	3,619	-	848,384
Secondary	2,155,362	33,303	-	2,188,665
Other	-	-	-	-
Special Instruction	899,234	123,986	-	1,023,220
Continuing Instruction	-	28,729	-	28,729
Instructional Support	568,378	25,849	-	594,227
General Administration	1,730,717	13,817	-	1,744,534
Maintenance/Operation	617,590	-	-	617,590
Transportation	390,518	-	-	390,518
Food Service	-	-	308,705	308,705
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 9,802,024	$ 238,858	$ 308,705	$ 10,349,587
TOTAL EXPENDITURES	$ 9,802,024	$ 238,858	$ 308,705	$ 10,349,587
Transfers Out	222,000	923	-	222,923
Expenditures Plus Transfers Out	$ 10,024,024	$ 239,781	$ 308,705	$ 10,572,510

Schools: 7

Fall Enrollment, 1984: 2,275

High School Graduates, 1985: M/ 81 F/ 60 T/ 141

Dropout Rate: 6.0%

ADA: 2,137.647

ADM: 2,223.834

Classroom Units: 120.651 CRU Value: $73,000

Certified Staff: 196 Non-certified Staff: 104

Assessed Valuation, 7/1/84: $ 91,534,261

Bonded Debt, 6/30/85: $ 4,990,000

Students Transported Daily (average): 806

Annual Bus Miles: Routes 127,575
Field Trips 2,672
Activity Trips 62,992

District Owned Buses: Type I/ 15 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,175
Junior High/Middle	2,667
Secondary	3,020
Instruction	2,921
Instructional Support	256
General Administration	778
Maintenance/Operation	278
Operating Cost per ADM	$ 4,408
Operating Cost per CRU	$ 81,243

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 771,165	$ 3,935	$ 24,615	$ 799,715
County	163,991	-	-	163,991
State	1,223,951	-	-	1,223,951
Federal	-	26,177	13,683	39,860
TOTAL REVENUES	$ 2,159,107	$ 30,112	$ 38,298	$ 2,227,517
Transfers In	-	-	18,000	18,000
Revenues Plus Transfers In	$ 2,159,107	$ 30,112	$ 56,298	$ 2,245,517
EXPENDITURES				
Elementary	$ 334,473	$ 14,738	$ -	$ 349,211
Junior High/Middle	-	-	-	-
Secondary	645,803	9,610	-	655,413
Other	-	-	-	-
Special Instruction	64,844	-	-	64,844
Continuing Instruction	-	-	-	-
Instructional Support	173,767	-	-	173,767
General Administration	283,030	-	-	283,030
Maintenance/Operation	247,444	-	-	247,444
Transportation	171,607	-	-	171,607
Food Service	-	-	57,232	57,232
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,920,969	$ 24,347	$ 57,232	$ 2,002,548
TOTAL EXPENDITURES	$ 1,920,969	$ 24,347	$ 57,232	$ 2,002,548
Transfers Out	18,000	-	-	18,000
Expenditures Plus Transfers Out	$ 1,938,969	$ 24,347	$ 57,232	$ 2,020,548

Schools: 3
Fall Enrollment, 1984: 344
High School Graduates, 1985: M/ 21 F/ 12 T/ 33
Dropout Rate: 2.5%
ADA: 327.934
ADM: 347.916
Classroom Units: 26.201 CRU Value: $73,000
Certified Staff: 38 Non-certified Staff: 20
Assessed Valuation, 7/1/84: $ 26,036,611
Bonded Debt, 6/30/85: $ 1,205,000
Students Transported Daily (average): 171
Annual Bus Miles: Routes 32,420
Field Trips 1,350
Activity Trips 10,461
District Owned Buses: Type I/ 7 Type II/ 1

EXPENDITURES:
[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,830
Junior High/Middle	-
Secondary	3,911
Instruction	3,004
Instructional Support	499
General Administration	814
Maintenance/Operation	711
Operating Cost per ADM	$ 5,521
Operating Cost per CRU	$ 73,317

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,370,456	$ -	$ 61,218	$ 1,431,674
County	271,633	-	-	271,633
State	1,931,721	-	-	1,931,721
Federal	238,511	37,983	39,744	316,238
TOTAL REVENUES	$ 3,812,321	$ 37,983	$ 100,962	$ 3,951,266
Transfers In	-	-	50,000	50,000
Revenues Plus Transfers In	$ 3,812,321	$ 37,983	$ 150,962	$ 4,001,266
EXPENDITURES				
Elementary	$ 586,282	$ 20,997	$ -	$ 607,279
Junior High/Middle	438,206	12,270	-	450,476
Secondary	657,583	-	-	657,583
Other	-	-	-	-
Special Instruction	88,611	3,042	-	91,653
Continuing Instruction	-	-	-	-
Instructional Support	405,457	705	-	406,162
General Administration	446,279	-	-	446,279
Maintenance/Operation	745,301	-	-	745,301
Transportation	343,131	-	-	343,131
Food Service	-	-	146,503	146,503
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,710,849	$ 37,014	$ 146,503	$ 3,894,366
TOTAL EXPENDITURES	$ 3,710,849	$ 37,014	$ 146,503	$ 3,894,366
Transfers Out	50,000	-	-	50,000
Expenditures Plus Transfers Out	$ 3,760,849	$ 37,014	$ 146,503	$ 3,944,366

Schools: 4

Fall Enrollment, 1984: 574

High School Graduates, 1985: M/ 31 F/ 16 T/ 47

Dropout Rate: .7%

ADA: 518.449

ADM: 560.348

Classroom Units: 40.216 CRU Value: $73,000

Certified Staff: 57 Non-certified Staff: 53

Assessed Valuation, 7/1/84: $ 49,536,187

Bonded Debt, 6/30/85: $ 406,000

Students Transported Daily (average): 528

Annual Bus Miles: Routes 199,089
Field Trips 8,373
Activity Trips 15,601

District Owned Buses: Type I/ 15 Type II/ 4

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,119
Junior High/Middle	4,668
Secondary	3,465
Instruction	3,160
Instructional Support	724
General Administration	796
Maintenance/Operation	1,330
Operating Cost per ADM	$ 6,622
Operating Cost per CRU	$ 92,273

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 474,041	$ -	$ 14,307	$ 488,348
County	136,150	-	-	136,150
State	856,968	-	-	856,968
Federal	19,362	24,934	8,094	52,390
TOTAL REVENUES	$ 1,486,521	$ 24,934	$ 22,401	$ 1,533,856
Transfers In	-	-	15,000	15,000
Revenues Plus Transfers In	$ 1,486,521	$ 24,934	$ 37,401	$ 1,548,856
EXPENDITURES				
Elementary	$ 286,535	$ -	$ -	$ 286,535
Junior High/Middle	76,612	-	-	76,612
Secondary	343,035	4,464	-	347,499
Other	12,674	-	-	12,674
Special Instruction	99,717	20,212	-	119,929
Continuing Instruction	-	238	-	238
Instructional Support	98,993	-	-	98,993
General Administration	221,513	-	-	221,513
Maintenance/Operation	275,460	-	-	275,460
Transportation	99,376	-	-	99,376
Food Service	-	-	38,924	38,924
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,513,915	$ 24,913	$ 38,924	$ 1,577,752
TOTAL EXPENDITURES	$ 1,513,915	$ 24,913	$ 38,924	$ 1,577,752
Transfers Out	65,000	-	-	65,000
Expenditures Plus Transfers Out	$ 1,578,915	$ 24,913	$ 38,924	$ 1,642,752

Schools: 3

Fall Enrollment, 1984: 153

High School Graduates, 1985: M/ 8 F/ 6 T/ 14

Dropout Rate: 1.4%

ADA: 131.791

ADM: 145.728

Classroom Units: 16.795 CRU Value: $73,000

Certified Staff: 26 Non-certified Staff: 15

Assessed Valuation, 7/1/84: $ 16,729,394

Bonded Debt, 6/30/85: $ 1,100,000

Students Transported Daily (average): 80

Annual Bus Miles: Routes 33,630
Field Trips 1,734
Activity Trips 13,469

District Owned Buses: Type I/ 7 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 4,261
Junior High/Middle	3,135
Secondary	6,347
Instruction	5,617
Instructional Support	679
General Administration	1,520
Maintenance/Operation	1,890
Operating Cost per ADM	$ 10,389
Operating Cost per CRU	$ 90,141

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 743,395	$ 56,492	$ 19,290	$ 819,177
County	136,050	-	-	136,050
State	2,683,896	-	-	2,683,896
Federal	2,851,466	103,963	83,504	3,038,933
TOTAL REVENUES	$ 6,414,807	$ 160,455	$ 102,794	$ 6,678,056
Transfers In	-	-	165,000	165,000
Revenues Plus Transfers In	$ 6,414,807	$ 160,455	$ 267,794	$ 6,843,056
EXPENDITURES				
Elementary	$ 935,889	$ 153,978	$ -	$ 1,089,867
Junior High/Middle	521,886	-	-	521,886
Secondary	738,119	-	-	738,119
Other	118,947	-	-	118,947
Special Instruction	232,304	-	-	232,304
Continuing Instruction	84	-	-	84
Instructional Support	446,639	-	-	446,639
General Administration	733,078	-	-	733,078
Maintenance/Operation	930,841	-	-	930,841
Transportation	330,962	-	-	330,962
Food Service	40,000	-	265,502	305,502
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 5,028,749	$ 153,978	$ 265,502	$ 5,448,229
Capital Outlay	500,448	-	-	500,448
TOTAL EXPENDITURES	$ 5,529,197	$ 153,978	$ 265,502	$ 5,948,677
Transfers Out	165,000	-	-	165,000
Expenditures Plus Transfers Out	$ 5,694,197	$ 153,978	$ 265,502	$ 6,113,677

Schools: 3

Fall Enrollment, 1984: 563

High School Graduates, 1985: M/ 10 F/ 13 T/ 23

Dropout Rate: 12.7%

ADA: 497.955

ADM: 552.074

Classroom Units: 34.846 CRU Value: $73,000

Certified Staff: 69 Non-certified Staff: 71

Assessed Valuation, 7/1/84: $ 11,357,108

Bonded Debt, 6/30/85: $ 0

Students Transported Daily (average): 448

Annual Bus Miles: Routes 152,425
Field Trips 6,343
Activity Trips 16,363

District Owned Buses: Type I/ 13 Type II/ 4

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,725
Junior High/Middle	6,960
Secondary	5,523
Instruction	4,614
Instructional Support	809
General Administration	1,328
Maintenance/Operation	1,686
Operating Cost per ADM	$ 9,109
Operating Cost per CRU	$ 144,314

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,403,424	$ -	$ 5,872	$ 1,409,296
County	131,107	-	-	131,107
State	377,921	-	-	377,921
Federal	2,497,657	111,297	36,086	2,645,040
TOTAL REVENUES	$ 4,410,109	$ 111,297	$ 41,958	$ 4,563,364
Transfers In	-	-	58,558	58,558
Revenues Plus Transfers In	$ 4,410,109	$ 111,297	$ 100,516	$ 4,621,922
EXPENDITURES				
Elementary	$ 782,372	$ 55,801	$ -	$ 838,173
Junior High/Middle	238,322	10,035	-	248,357
Secondary	-	-	-	-
Other	303,376	-	-	303,376
Special Instruction	209,093	-	-	209,093
Continuing Instruction	-	-	-	-
Instructional Support	279,307	50,969	-	330,276
General Administration	403,242	13	-	403,255
Maintenance/Operation	406,152	-	-	406,152
Transportation	238,348	-	-	238,348
Food Service	13,531	-	103,190	116,721
Community Support	-	897	-	897
*OPERATING COSTS/Sub-total:	$ 2,873,744	$ 117,715	$ 103,190	$ 3,094,649
Capital Outlay	1,091,187	-	-	1,091,187
Other	4,762	-	-	4,762
TOTAL EXPENDITURES	$ 3,969,692	$ 117,715	$ 103,190	$ 4,190,597
Transfers Out	58,558	-	-	58,558
Expenditures Plus Transfers Out	$ 4,028,250	$ 117,715	$ 103,190	$ 4,249,155

Schools: 2

Fall Enrollment, 1984: 242

High School Graduates, 1985: M/ - F/ - T/ -

Dropout Rate: -

ADA: 219.649

ADM: 233.932

Classroom Units: 16.963 CRU Value: $73,000

Certified Staff: 37 Non-certified Staff: 32

Assessed Valuation, 7/1/84: $ 40,398,812

Bonded Debt, 6/30/85: $ 400,000

Students Transported Daily (average): 264

Annual Bus Miles: Routes 75,600
Field Trips 2,656
Activity Trips 7,373

District Owned Buses: Type I/ 9 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 4,474
Junior High/Middle	4,035
Secondary	-
Instruction	6,554
Instructional Support	1,194
General Administration	1,724
Maintenance/Operation	1,736
Operating Cost per ADM	$ 12,285
Operating Cost per CRU	$ 169,412

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,517,042	$ -	$ 34,570	$ 3,551,612
County	190,962	-	-	190,962
State	184,411	-	-	184,411
Federal	-	29,654	22,040	51,694
TOTAL REVENUES	$ 3,892,414	$ 29,654	$ 56,610	$ 3,978,678
Transfers In	2,111	-	20,300	22,411
Revenues Plus Transfers In	$ 3,894,525	$ 29,654	$ 76,910	$ 4,001,089
EXPENDITURES				
Elementary	$ 674,598	$ -	$ -	$ 674,598
Junior High/Middle	-	-	-	-
Secondary	820,865	-	-	820,865
Other	-	-	-	-
Special Instruction	109,509	20,899	-	130,408
Continuing Instruction	-	-	-	-
Instructional Support	280,593	10,858	-	291,451
General Administration	296,410	-	-	296,410
Maintenance/Operation	271,245	-	-	271,245
Transportation	205,883	-	-	205,883
Food Service	-	-	75,962	75,962
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,659,103	$ 31,756	$ 75,962	$ 2,766,821
Payment to State Foundation	989,179	-	-	989,179
Capital Outlay	7,495	-	-	7,495
TOTAL EXPENDITURES	$ 3,655,776	$ 31,756	$ 75,962	$ 3,763,494
Transfers Out	20,300	781	-	21,081
Expenditures Plus Transfers Out	$ 3,676,076	$ 32,537	$ 75,962	$ 3,784,575

Schools: 3

Fall Enrollment, 1984: 407

High School Graduates, 1985: M/ 13 F/ 9 T/ 22

Dropout Rate: 0%

ADA: 380.240

ADM: 399.300

Classroom Units: 27.799 CRU Value: $73,000

Certified Staff: 43 Non-certified Staff: 34

Assessed Valuation, 7/1/84: $ 136,137,888

Bonded Debt, 6/30/85: $ 590,000

Students Transported Daily (average): 296

Annual Bus Miles: Routes 93,863
Field Trips 2,692
Activity Trips 26,064

District Owned Buses: Type I/ 12 Type II/ 3

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 3,003
Junior High/Middle	-
Secondary	4,701
Instruction	4,019
Instructional Support	703
General Administration	742
Maintenance/Operation	679
Operating Cost per ADM	$ 6,659
Operating Cost per CRU	$ 95,655

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,514,062	$ -	$ 198,078	$ 3,712,140
County	1,157,946	-	-	1,157,946
State	9,538,922	19,400	-	9,558,322
Federal	-	317,609	106,177	423,786
TOTAL REVENUES	$ 14,210,931	$ 337,009	$ 304,255	$ 14,852,195
Transfers In	-	-	40,000	40,000
Revenues Plus Transfers In	$ 14,210,931	$ 337,009	$ 344,255	$ 14,892,195
EXPENDITURES				
Elementary	$ 2,492,857	$ -	$ -	$ 2,492,857
Junior High/Middle	1,712,422	-	-	1,712,422
Secondary	2,906,295	30,915	-	2,937,210
Other	-	-	-	-
Special Instruction	467,148	171,416	-	638,563
Continuing Instruction	-	-	-	-
Instructional Support	1,593,846	2,003	-	1,595,849
General Administration	1,703,327	159,608	-	1,862,935
Maintenance/Operation	2,478,417	-	-	2,478,417
Transportation	647,823	-	-	647,823
Food Service	-	-	337,151	337,151
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 14,002,134	$ 363,942	$ 337,151	$ 14,703,227
TOTAL EXPENDITURES	$ 14,002,134	$ 363,942	$ 337,151	$ 14,703,227
Transfers Out	540,000	-	-	540,000
Expenditures Plus Transfers Out	$ 14,542,134	$ 363,942	$ 337,151	$ 15,243,227

Schools: 7

Fall Enrollment, 1984: 3,204

High School Graduates, 1985: M/128 F/ 107 T/ 235

Dropout Rate: 3.2%

ADA: 2,947.424

ADM: 3,139.046

Classroom Units: 163.054 CRU Value: $73,000

Certified Staff: 247 Non-certified Staff: 199

Assessed Valuation, 7/1/84: $ 93,135,334

Bonded Debt, 6/30/85: $ 3,400,000

Students Transported Daily (average): 1,107

Annual Bus Miles: Routes 167,825
Field Trips 9,008
Activity Trips 62,704

District Owned Buses: Type I/ 29 Type II/ 0

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,698
Junior High/Middle	2,409
Secondary	3,028
Instruction	2,414
Instructional Support	508
General Administration	543
Maintenance/Operation	790
Operating Cost per ADM	$ 4,461
Operating Cost per CRU	$ 85,874

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 206,786	$ -	$ 3,619	$ 210,405
County	105,746	-	-	105,746
State	1,342,602	-	-	1,342,602
Federal	1,137,202	103,496	44,899	1,285,597
TOTAL REVENUES	$ 2,792,336	$ 103,496	$ 48,518	$ 2,944,350
Transfers In	-	-	31,575	31,575
Revenues Plus Transfers In	$ 2,792,336	$ 103,496	$ 80,093	$ 2,975,925
EXPENDITURES				
Elementary	$ 749,773	$ 26,020	$ -	$ 775,793
Junior High/Middle	-	-	-	-
Secondary	-	-	-	-
Other	283,789	-	-	283,789
Special Instruction	651	54,487	-	55,138
Continuing Instruction	-	8,472	-	8,472
Instructional Support	164,869	-	-	164,869
General Administration	363,356	2,850	-	366,206
Maintenance/Operation	325,781	-	-	325,781
Transportation	146,187	-	-	146,187
Food Service	-	-	78,806	78,806
Community Support	-	14,160	-	14,160
*OPERATING COSTS/Sub-total:	$ 2,034,406	$ 105,989	$ 78,806	$ 2,219,201
Capital Outlay	352,686	-	-	352,686
TOTAL EXPENDITURES	$ 2,387,093	$ 105,989	$ 78,806	$ 2,571,888
Transfers Out	60,115	-	-	60,115
Expenditures Plus Transfers Out	$ 2,447,208	$ 105,989	$ 78,806	$ 2,632,003

Schools: 1
Fall Enrollment, 1984: 200
High School Graduates, 1985: M/ - F/ - T/ -
Dropout Rate: 2.4%
ADA: 194.036
ADM: 210.526
Classroom Units: 14.877 CRU Value: $73,000
Certified Staff: 25 Non-certified Staff: 31
Assessed Valuation, 7/1/84: $ 1,635,626
Bonded Debt, 6/30/85: $ 40,000
Students Transported Daily (average): 293
Annual Bus Miles: Routes 54,600
Field Trips 715
Activity Trips 2,896
District Owned Buses: Type I/ 8 Type II/ 0

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 3,561
Junior High/Middle	-
Secondary	-
Instruction	4,913
Instructional Support	783
General Administration	1,726
Maintenance/Operation	1,547
Operating Cost per ADM	$ 9,663
Operating Cost per CRU	$ 136,748

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 2,115,288	$ -	$ 193,304	$ 2,308,592
County	490,579	-	-	490,579
State	10,721,163	-	-	10,721,163
Federal	2,022	425,564	149,262	576,848
TOTAL REVENUES	$ 13,329,051	$ 425,564	$ 342,566	$ 14,097,181
Transfers In	-	-	63,000	63,000
Revenues Plus Transfers In	$ 13,329,051	$ 425,564	$ 405,566	$ 14,160,181
EXPENDITURES				
Elementary	$ 2,563,968	$ 433,501	$ -	$ 2,997,469
Junior High/Middle	1,555,963	-	-	1,555,963
Secondary	3,168,350	18,965	-	3,187,315
Other	10,800	-	-	10,800
Special Instruction	598,270	-	-	598,270
Continuing Instruction	-	-	-	-
Instructional Support	1,502,675	-	-	1,502,675
General Administration	1,379,383	-	-	1,379,383
Maintenance/Operation	1,606,383	-	-	1,606,383
Transportation	980,228	-	-	980,228
Food Service	4,833	-	417,641	422,474
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 13,370,851	$ 452,466	$ 417,641	$ 14,240,958
TOTAL EXPENDITURES	$ 13,370,851	$ 452,466	$ 417,641	$ 14,240,958
Transfers Out	63,022	-	-	63,022
Expenditures Plus Transfers Out	$ 13,433,873	$ 452,466	$ 417,641	$ 14,303,980

Schools: 12

Fall Enrollment, 1984: 2,391

High School Graduates, 1985: M/ 88 F/ 79 T/ 167

Dropout Rate: 1.5%

ADA: 2,292.899

ADM: 2,391.927

Classroom Units: 150.317 CRU Value: $73,000

Certified Staff: 237 Non-certified Staff: 185

Assessed Valuation, 7/1/84: $ 51,286,282

Bonded Debt, 6/30/85: $ 3,185,000

Students Transported Daily (average): 1,227

Annual Bus Miles: Routes 404,640
Field Trips 8,978
Activity Trips 59,469

District Owned Buses: Type I/ 72 Type II/ 9

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,214
Junior High/Middle	2,984
Secondary	4,449
Instruction	3,302
Instructional Support	628
General Administration	577
Maintenance/Operation	672
Operating Cost per ADM	$ 5,590
Operating Cost per CRU	$ 88,951

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 6,477,138	$ -	$ 130,469	$ 6,607,607
County	1,426,727	-	-	1,426,727
State	502,663	-	-	502,663
Federal	48,220	79,739	43,890	171,849
TOTAL REVENUES	$ 8,454,749	$ 79,739	$ 174,359	$ 8,708,847
Transfers In	-	-	80,000	80,000
Revenues Plus Transfers In	$ 8,454,749	$ 79,739	$ 254,359	$ 8,788,847
EXPENDITURES				
Elementary	$ 1,042,868	$ 16,786	$ -	$ 1,059,654
Junior High/Middle	696,385	-	-	696,385
Secondary	1,202,091	5,875	-	1,207,966
Other	-	-	-	-
Special Instruction	256,083	44,049	-	300,132
Continuing Instruction	16,308	7,622	-	23,930
Instructional Support	526,051	9,380	-	535,431
General Administration	604,822	-	-	604,822
Maintenance/Operation	958,080	-	-	958,080
Transportation	377,173	-	-	377,173
Food Service	-	-	249,285	249,285
Community Support	4,383	-	-	4,383
*OPERATING COSTS/Sub-total:	$ 5,684,244	$ 83,713	$ 249,285	$ 6,017,242
Payment to State Foundation	1,295,668	-	-	1,295,668
Capital Outlay	1,368,576	-	-	1,368,576
TOTAL EXPENDITURES	$ 8,348,488	$ 83,713	$ 249,285	$ 8,681,486
Transfers Out	80,000	-	-	80,000
Expenditures Plus Transfers Out	$ 8,428,488	$ 83,713	$ 249,285	$ 8,761,486

Schools: 5

Fall Enrollment, 1984: 1,142

High School Graduates, 1985: M/ 30 F/ 24 T/ 54

Dropout Rate: 4.7%

ADA: 1,102.176

ADM: 1,155.789

Classroom Units: 65.168 CRU Value: $73,000

Certified Staff: 91 Non-certified Staff: 72

Assessed Valuation, 7/1/84: $ 222,732,863

Bonded Debt, 6/30/85: $ 1,000

Students Transported Daily (average): 526

Annual Bus Miles: Routes 169,745
Field Trips 1,956
Activity Trips 44,984

District Owned Buses: Type I/ 16 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,206
Junior High/Middle	1,924
Secondary	3,744
Instruction	2,781
Instructional Support	455
General Administration	523
Maintenance/Operation	829
Operating Cost per ADM	$ 4,918
Operating Cost per CRU	$ 87,224

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,524,669	$ 1,039	$ 91,037	$ 3,616,745
County	868,308	-	-	868,308
State	3,421,905	-	-	3,421,905
Federal	-	124,798	58,682	183,480
TOTAL REVENUES	$ 7,814,882	$ 125,837	$ 149,719	$ 8,090,438
Transfers In	-	-	25,000	25,000
Revenues Plus Transfers In	$ 7,814,882	$ 125,837	$ 174,719	$ 8,115,438
EXPENDITURES				
Elementary	$ 1,402,396	$ -	$ -	$ 1,402,396
Junior High/Middle	697,988	-	-	697,988
Secondary	1,554,151	30,198	-	1,584,349
Other	-	-	-	-
Special Instruction	358,872	96,251	-	455,123
Continuing Instruction	2,129	500	-	2,629
Instructional Support	715,371	1,985	-	717,356
General Administration	619,989	-	-	619,989
Maintenance/Operation	917,664	-	-	917,664
Transportation	520,301	-	-	520,301
Food Service	-	-	185,486	185,486
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 6,788,861	$ 128,934	$ 185,486	$ 7,103,281
TOTAL EXPENDITURES	$ 6,788,861	$ 128,934	$ 185,486	$ 7,103,281
Transfers Out	325,000	-	-	325,000
Expenditures Plus Transfers Out	$ 7,113,861	$ 128,934	$ 185,486	$ 7,428,281

Schools: 9

Fall Enrollment, 1984: 1,453

High School Graduates, 1985: M/ 45 F/ 44 T/ 89

Dropout Rate: 1.3%

ADA: 1,358.366

ADM: 1,436.364

Classroom Units: 87.097 CRU Value: $73,000

Certified Staff: 127 Non-certified Staff: 83

Assessed Valuation, 7/1/84: $ 119,215,841

Bonded Debt, 6/30/85: $ 2,405,000

Students Transported Daily (average): 615

Annual Bus Miles: Routes 250,600
Field Trips 5,555
Activity Trips 72,852

District Owned Buses: Type I/ 30 Type II/ 8

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,084
Junior High/Middle	2,111
Secondary	3,592
Instruction	2,796
Instructional Support	498
General Administration	432
Maintenance/Operation	639
Operating Cost per ADM	$ 4,726
Operating Cost per CRU	$ 77,946

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 8,015,393	$ -	$ 932,671	$ 8,948,064
County	1,758,846	-	-	1,758,846
State	44,268,383	975	-	44,269,358
Federal	170,865	1,052,583	490,071	1,713,519
TOTAL REVENUES	$ 54,213,487	$ 1,053,558	$ 1,422,742	$ 56,689,787
Transfers In	71,666	-	200,000	271,666
Revenues Plus Transfers In	$ 54,285,153	$ 1,053,558	$ 1,622,742	$ 56,961,453
EXPENDITURES				
Elementary	$ 11,981,104	$ 62,942	$ -	$ 12,044,046
Junior High/Middle	7,205,052	482	-	7,205,534
Secondary	8,695,183	3,781	-	8,698,964
Other	70,850	-	-	70,850
Special Instruction	2,074,215	703,391	-	2,777,606
Continuing Instruction	-	-	-	-
Instructional Support	5,575,952	282,809	-	5,858,761
General Administration	7,376,998	86,910	-	7,463,908
Maintenance/Operation	6,031,240	-	-	6,031,240
Transportation	1,880,833	-	-	1,880,833
Food Service	472	-	1,378,385	1,378,857
Community Support	4,596	155	-	4,751
*OPERATING COSTS/Sub-total:	$ 50,896,495	$ 1,140,470	$ 1,378,385	$ 53,415,350
TOTAL EXPENDITURES	$ 50,896,495	$ 1,140,470	$ 1,378,385	$ 53,415,350
Transfers Out	1,177,725	4,289	200,000	1,382,014
Expenditures Plus Transfers Out	$ 52,074,220	$ 1,144,759	$ 1,578,385	$ 54,797,364

Schools: 32

Fall Enrollment, 1984: 12,587

High School Graduates, 1985: M/ 391 F/ 380 T/ 771

Dropout Rate: 5.1%

ADA: 11,777.914

ADM: 12,541.594

Classroom Units: 626.168 CRU Value: $73,000

Certified Staff: 935 Non-certified Staff: 574

Assessed Valuation, 7/1/84: $ 211,589,386

Bonded Debt, 6/30/85: $ 10,510,000

Students Transported Daily (average): 3,270

Annual Bus Miles: Routes 810,816
Field Trips 44,580
Activity Trips 95,893

District Owned Buses: Type I/ 53 Type II/ 11

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,758
Junior High/Middle	2,318
Secondary	3,321
Instruction	2,394
Instructional Support	445
General Administration	588
Maintenance/Operation	481
Operating Cost per ADM	$ 4,058
Operating Cost per CRU	$ 81,282

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 944,020	$ -	$ 76,714	$ 1,020,734
County	177,053	-	-	177,053
State	4,464,098	-	-	4,464,098
Federal	-	49,263	36,947	86,210
TOTAL REVENUES	$ 5,585,171	$ 49,263	$ 113,661	$ 5,748,095
Transfers In	10,998	-	120,000	130,998
Revenues Plus Transfers In	$ 5,596,169	$ 49,263	$ 233,661	$ 5,879,093
EXPENDITURES				
Elementary	$ 1,267,159	$ -	$ -	$ 1,267,159
Junior High/Middle	-	-	-	-
Secondary	1,789,693	8,534	-	1,798,227
Other	210,798	-	-	210,798
Special Instruction	-	24,800	-	24,800
Continuing Instruction	270	-	-	270
Instructional Support	376,011	15,723	-	391,734
General Administration	477,884	-	-	477,884
Maintenance/Operation	690,838	-	-	690,838
Transportation	438,995	-	-	438,995
Food Service	-	-	222,663	222,663
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 5,251,649	$ 49,057	$ 222,663	$ 5,523,369
TOTAL EXPENDITURES	$ 5,251,649	$ 49,057	$ 222,663	$ 5,523,369
Transfers Out	120,113	-	10,998	131,111
Expenditures Plus Transfers Out	$ 5,371,762	$ 49,057	$ 233,661	$ 5,654,480

Schools: 10

Fall Enrollment, 1984: 756

High School Graduates, 1985: M/ 22 F/ 21 T/ 43

Dropout Rate: 1.6%

ADA: 725.990

ADM: 760.601

Classroom Units: 65.689 CRU Value: $73,000

Certified Staff: 97 Non-certified Staff: 74

Assessed Valuation, 7/1/84: $ 27,707,456

Bonded Debt, 6/30/85: $ 195,000

Students Transported Daily (average): 543

Annual Bus Miles: Routes 270,382
Field Trips 2,600
Activity Trips 51,000

District Owned Buses: Type I/ 24 Type II/ 10

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 3,191
Junior High/Middle	-
Secondary	4,923
Instruction	4,296
Instructional Support	494
General Administration	628
Maintenance/Operation	908
Operating Cost per ADM	$ 6,905
Operating Cost per CRU	$ 79,947

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 5,457,573	$ -	$ 70,127	$ 5,527,700
County	740,454	-	-	740,454
State	502,979	-	-	502,979
Federal	-	108,531	23,875	132,406
TOTAL REVENUES	$ 6,701,006	$ 108,531	$ 94,002	$ 6,903,539
Transfers In	-	-	118,603	118,603
Revenues Plus Transfers In	$ 6,701,006	$ 108,531	$ 212,605	$ 7,022,142
EXPENDITURES				
Elementary	$ 1,695,816	$ -	$ -	$ 1,695,816
Junior High/Middle	472,922	-	-	472,922
Secondary	1,181,970	-	-	1,181,970
Other	-	-	-	-
Special Instruction	-	77,038	-	77,038
Continuing Instruction	-	-	-	-
Instructional Support	820,357	31,493	-	851,850
General Administration	811,824	-	-	811,824
Maintenance/Operation	1,097,396	-	-	1,097,396
Transportation	327,609	-	-	327,609
Food Service	-	-	206,657	206,657
Community Support	81,299	-	-	81,299
*OPERATING COSTS/Sub-total:	$ 6,489,193	$ 108,531	$ 206,657	$ 6,804,381
Payment to State Foundation	88,597	-	-	88,597
Capital Outlay	238,932	-	-	238,932
TOTAL EXPENDITURES	$ 6,816,722	$ 108,531	$ 206,657	$ 7,131,910
Transfers Out	118,603	-	-	118,603
Expenditures Plus Transfers Out	$ 6.935,325	$ 108,531	$ 206,657	$ 7,250,513

Schools: 5

Fall Enrollment, 1984: 1,190

High School Graduates, 1985: M/ 20 F/ 28 T/ 48

Dropout Rate: 4.1%

ADA: 1,124.783

ADM: 1,194.033

Classroom Units: 62.258 CRU Value: $73,000

Certified Staff: 91 Non-certified Staff: 75

Assessed Valuation, 7/1/84: $ 178,258,639

Bonded Debt, 6/30/85: $ 8,845,000

Students Transported Daily (average): 553

Annual Bus Miles: Routes 76,718
Field Trips 3,561
Activity Trips 53,294

District Owned Buses: Type I/ 10 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,180
Junior High/Middle	2,878
Secondary	4,692
Instruction	2,806
Instructional Support	687
General Administration	680
Maintenance/Operation	919
Operating Cost per ADM	$ 5,435
Operating Cost per CRU	$ 104,231

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 2,087,676	$ -	$ 183,942	$ 2,271,618
County	1,596,066	-	-	1,596,066
State	8,138,941	-	-	8,138,941
Federal	-	208,406	73,410	281,816
TOTAL REVENUES	$ 11,822,683	$ 208,406	$ 257,352	$ 12,288,441
Transfers In	-	-	190,000	190,000
Revenues Plus Transfers In	$ 11,822,683	$ 208,406	$ 447,352	$ 12,478,441
EXPENDITURES				
Elementary	$ 2,819,025	$ 2,503	$ -	$ 2,821,528
Junior High/Middle	761,041	-	-	761,041
Secondary	2,224,463	216,290	-	2,440,753
Other	-	-	-	-
Special Instruction	412,755	-	-	412,755
Continuing Instruction	-	-	-	-
Instructional Support	714,404	-	-	714,404
General Administration	920,086	-	-	920,086
Maintenance/Operation	1,361,487	-	-	1,361,487
Transportation	709,115	-	-	709,115
Food Service	-	-	501,129	501,129
Community Support	34,219	-	-	34,219
*OPERATING COSTS/Sub-total:	$ 9,956,594	$ 218,793	$ 501,129	$ 10,676,516
Capital Outlay	1,451,863	-	-	1,451,863
TOTAL EXPENDITURES	$ 11,408,457	$ 218,793	$ 501,129	$ 12,128,379
Transfers Out	190,000	-	-	190,000
Expenditures Plus Transfers Out	$ 11,598,457	$ 218,793	$ 501,129	$ 12,318,379

Schools: 9

Fall Enrollment, 1984: 2,470

High School Graduates, 1985: M/ 62 F/ 66 T/ 128

Dropout Rate: 2.2%

ADA: 2,292.825

ADM: 2,409.343

Classroom Units: 133.293 CRU Value: $73,000

Certified Staff: 168 Non-certified Staff: 109

Assessed Valuation, 7/1/84: $ 56,262,092

Bonded Debt, 6/30/85: $ 4,550,000

Students Transported Daily (average): 1,504

Annual Bus Miles: Routes 168,870
Field Trips 25,995
Activity Trips 27,940

District Owned Buses: Type I/ 39 Type II/ 9

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,928
Junior High/Middle	2,214
Secondary	3,686
Instruction	2,580
Instructional Support	297
General Administration	382
Maintenance/Operation	565
Operating Cost per ADM	$ 4,132
Operating Cost per CRU	$ 74,697

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 14,970,724	$ -	$ 734,827	$ 15,705,551
County	3,772,121	-	-	3,772,121
State	36,470,495	81,600	-	36,552,095
Federal	-	974,204	353,060	1,327,264
TOTAL REVENUES	$ 55,213,340	$ 1,055,804	$ 1,087,887	$ 57,357,031
Transfers In	-	-	120,000	120,000
Revenues Plus Transfers In	$ 55,213,340	$ 1,055,804	$ 1,207,887	$ 57,477,031
EXPENDITURES				
Elementary	$ 13,693,210	$ 583,197	$ -	$ 14,276,407
Junior High/Middle	6,557,060	-	-	6,557,060
Secondary	7,481,412	517	-	7,481,929
Other	-	-	-	-
Special Instruction	4,035,143	132,158	-	4,167,301
Continuing Instruction	-	35,203	-	35,203
Instructional Support	5,982,690	249,409	-	6,232,099
General Administration	4,980,313	85,459	-	5,065,772
Maintenance/Operation	7,434,162	-	-	7,434,162
Transportation	1,866,353	-	-	1,866,353
Food Service	-	-	1,230,233	1,230,233
Community Support	-	16,877	-	16,877
*OPERATING COSTS/Sub-total:	$ 52,030,342	$ 1,102,819	$ 1,230,233	$ 54,363,394
TOTAL EXPENDITURES	$ 52,030,342	$ 1,102,819	$ 1,230,233	$ 54,363,394
Transfers Out	2,144,536	2,375	-	2,146,911
Expenditures Plus Transfers Out	$ 54,174,878	$ 1,105,194	$ 1,230,233	$ 56,510,305

Schools: 38

Fall Enrollment, 1984: 13,823

High School Graduates, 1985: M/ 394 F/ 383 T/ 777

Dropout Rate: 3.9%

ADA: 12,767.411

ADM: 13,541.879

Classroom Units: 671.742 CRU Value: $73,000

Certified Staff: 1,071 Non-certified Staff: 603

Assessed Valuation, 7/1/84: $ 508,655,018

Bonded Debt, 6/30/85: $ 25,950,000

Students Transported Daily (average): 2,964

Annual Bus Miles: Routes 724,185
Field Trips 25,915
Activity Trips 145,390

District Owned Buses: Type I/ 62 Type II/ 30

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,776
Junior High/Middle	2,127
Secondary	2,723
Instruction	2,346
Instructional Support	442
General Administration	368
Maintenance/Operation	549
Operating Cost per ADM	$ 3,842
Operating Cost per CRU	$ 77,456

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,787,640	$ -	$ 54,556	$ 1,842,196
County	382,217	-	-	382,217
State	1,338,345	-	-	1,338,345
Federal	-	80,666	28,015	108,681
TOTAL REVENUES	$ 3,508,201	$ 80,666	$ 82,571	$ 3,671,438
Transfers In	-	-	8,000	8,000
Revenues Plus Transfers In	$ 3,508,201	$ 80,666	$ 90,571	$ 3,679,438
EXPENDITURES				
Elementary	$ 556,792	$ 70,033	$ -	$ 626,825
Junior High/Middle	209,255	-	-	209,255
Secondary	583,551	9,446	-	592,997
Other	-	-	-	-
Special Instruction	71,490	-	-	71,490
Continuing Instruction	45,451	-	-	45,451
Instructional Support	169,373	1,943	-	171,316
General Administration	277,873	-	-	277,873
Maintenance/Operation	369,148	-	-	369,148
Transportation	326,891	-	-	326,891
Food Service	-	-	88,587	88,587
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,609,824	$ 81,422	$ 88,587	$ 2,779,833
TOTAL EXPENDITURES	$ 2,609,824	$ 81,422	$ 88,587	$ 2,779,833
Transfers Out	67,651	-	-	67,651
Expenditures Plus Transfers Out	$ 2,677,475	$ 81,422	$ 88,587	$ 2,847,484

Schools: 6

Fall Enrollment, 1984: 583

High School Graduates, 1985: M/ 32 F/ 13 T/ 45

Dropout Rate: 2.3%

ADA: 544.583

ADM: 575.079

Classroom Units: 40.736 CRU Value: $73,000

Certified Staff: 49 Non-certified Staff: 32

Assessed Valuation, 7/1/84: $ 57,075,930

Bonded Debt, 6/30/85: $ 2,865,000

Students Transported Daily (average): 304

Annual Bus Miles: Routes 246,925
Field Trips 5,340
Activity Trips 14,688

District Owned Buses: Type I/ 11 Type II/ 9

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,083
Junior High/Middle	1,435
Secondary	3,604
Instruction	2,550
Instructional Support	295
General Administration	483
Maintenance/Operation	642
Operating Cost per ADM	$ 4,538
Operating Cost per CRU	$ 64,067

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 4,321,169	$ -	$ 140,761	$ 4,461,930
County	1,652,888	-	-	1,652,888
State	2,283,778	-	-	2,283,778
Federal	-	180,943	57,368	238,311
TOTAL REVENUES	$ 8,257,835	$ 180,943	$ 198,129	$ 8,636,907
Transfers In	-	-	-	90,000
Revenues Plus Transfers In	$ 8,257,835	$ 180,943	$ 198,129	$ 8,726,907
EXPENDITURES				
Elementary	$ 1,450,402	$ -	$ -	$ 1,450,402
Junior High/Middle	871,829	-	-	871,829
Secondary	1,701,004	-	-	1,701,004
Other	-	-	-	
Special Instruction	288,643	174,940	-	463,583
Continuing Instruction	7,414	-	-	7,414
Instructional Support	856,919	11,330	-	868,249
General Administration	899,538	-	-	899,538
Maintenance/Operation	1,091,680	-	-	1,091,680
Transportation	540,318	-	-	540,318
Food Service	-	-	293,896	293,896
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 7,707,745	$ 186,270	$ 293,896	$ 8,187,911
TOTAL EXPENDITURES	$ 7,707,745	$ 186,270	$ 293,896	$ 8,187,911
Transfers Out	90,000	-	-	90,000
Expenditures Plus Transfers Out	$ 7,797,745	$ 186,270	$ 293,896	$ 8,277,911

Schools: 6

Fall Enrollment, 1984: 1,863

High School Graduates, 1985: M/ 56 F/ 48 T/ 104

Dropout Rate: 1.9%

ADA: 1,777.219

ADM: 1,858.618

Classroom Units: 95.506 CRU Value: $73,000

Certified Staff: 139 Non-certified Staff: 86

Assessed Valuation, 7/1/84: $ 150,523,838

Bonded Debt, 6/30/85: $ 2,110,000

Students Transported Daily (average): 851

Annual Bus Miles: Routes 256,319
Field Trips 4,700
Activity Trips 54,300

District Owned Buses: Type I/ 10 Type II/ 3

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,651
Junior High/Middle	1,958
Secondary	3,182
Instruction	2,324
Instructional Support	461
General Administration	484
Maintenance/Operation	587
Operating Cost per ADM	$ 4,147
Operating Cost per CRU	$ 80,704

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 8,229,576	$ 306	$ 148,224	$ 8,378,106
County	2,008,251	-	-	2,008,251
State	1,118,522	-	-	1,118,522
Federal	-	46,980	58,326	105,306
TOTAL REVENUES	$ 11,356,349	$ 47,286	$ 206,550	$ 11,610,185
Transfers In	-	-	130,000	130,000
Revenues Plus Transfers In	$ 11,356,349	$ 47,286	$ 336,550	$ 11,740,185
EXPENDITURES				
Elementary	$ 2,016,372	$ -	$ -	$ 2,016,372
Junior High/Middle	1,120,752	-	-	1,120,752
Secondary	1,284,138	-	-	1,284,138
Other	-	-	-	-
Special Instruction	476,579	51,749	-	528,328
Continuing Instruction	17,213	-	-	17,213
Instructional Support	708,659	3,572	-	712,231
General Administration	2,559,324	-	-	2,559,324
Maintenance/Operation	933,424	-	-	933,424
Transportation	415,456	-	-	415,456
Food Service	-	-	339,728	339,728
Community Support	8,427	-	-	8,427
*OPERATING COSTS/Sub-total:	$ 9,540,344	$ 55,321	$ 339,728	$ 9,935,393
Capital Outlay	1,002,153	-	-	1,002,153
TOTAL EXPENDITURES	$ 10,542,497	$ 55,321	$ 339,728	$ 10,937,546
Transfers Out	133,051	-	-	133,051
Expenditures Plus Transfers Out	$ 10,675,548	$ 55,321	$ 339,728	$ 11,070,597

Schools: 7

Fall Enrollment, 1984: 2,570

High School Graduates, 1985: M/ 73 F/ 91 T/ 164

Dropout Rate: 2.3%

ADA: 2,394.639

ADM: 2,514.616

Classroom Units: 118.590 CRU Value: $73,000

Certified Staff: 168 Non-certified Staff: 125

Assessed Valuation, 7/1/84: $ 292,912,591

Bonded Debt, 6/30/85: $ 890,000

Students Transported Daily (average): 1,088

Annual Bus Miles: Routes 202,650
Field Trips 8,035
Activity Trips 63,190

District Owned Buses: Type I/ 27 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,416
Junior High/Middle	1,897
Secondary	2,571
Instruction	1,955
Instructional Support	282
General Administration	1,018
Maintenance/Operation	371
Operating Cost per ADM	$ 3,794
Operating Cost per CRU	$ 80,448

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 2,903,811	$ -	$ -	$ 2,903,811
County	301,760	-	-	301,760
State	102,666	-	-	102,666
Federal	-	-	-	-
TOTAL REVENUES	$ 3,308,237	$ -	$ -	$ 3,308,237
Transfers In	-	-	-	-
Revenues Plus Transfers In	$ 3,308,237	$ -	$ -	$ 3,308,237
EXPENDITURES				
Elementary	$ 297,702	$ -	$ -	$ 297,702
Junior High/Middle	-	-	-	-
Secondary	601,076	-	-	601,076
Other	-	-	-	-
Special Instruction	73,746	-	-	73,746
Continuing Instruction	15	-	-	15
Instructional Support	94,407	-	-	94,407
General Administration	149,213	-	-	149,213
Maintenance/Operation	354,332	-	-	354,332
Transportation	85,275	-	-	85,275
Food Service	73,391	-	-	73,391
Community Support	680	-	-	680
*OPERATING COSTS/Sub-total:	$ 1,729,838	$ -	$ -	$ 1,729,838
Payment to State Foundation	1,365,028	-	-	1,365,028
TOTAL EXPENDITURES	$ 3,094,866	$ -	$ -	$ 3,094,866
Transfers Out	-	-	-	-
Expenditures Plus Transfers Out	$ 3,094,866	$ -	$ -	$ 3,094,866

Schools: 2

Fall Enrollment, 1984: 225

High School Graduates, 1985: M/ 6 F/ 8 T/ 14

Dropout Rate: 1.0%

ADA: 211.247

ADM: 223.612

Classroom Units: 18.517 CRU Value: $73,000

Certified Staff: 34 Non-certified Staff: 13

Assessed Valuation, 7/1/84: $ 125,733,710

Bonded Debt, 6/30/85: $ 0

Students Transported Daily (average): 99

Annual Bus Miles: Routes 90,836
Field Trips 4,365
Activity Trips 21,594

District Owned Buses: Type I/ 7 Type II/ 0

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,377
Junior High/Middle	-
Secondary	6,111
Instruction	4,359
Instructional Support	422
General Administration	667
Maintenance/Operation	1,585
Operating Cost per ADM	$ 7,736
Operating Cost per CRU	$ 93,419

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,641,602	$ -	$ 63,893	$ 3,705,495
County	789,742	-	-	789,742
State	3,831,392	-	-	3,831,392
Federal	-	168,207	43,526	211,733
TOTAL REVENUES	$ 8,262,736	$ 168,207	$ 107,419	$ 8,538,362
Transfers In	-	-	75,000	75,000
Revenues Plus Transfers In	$ 8,262,736	$ 168,207	$ 182,419	$ 8,613,362
EXPENDITURES				
Elementary	$ 1,731,206	$ -	$ -	$ 1,731,206
Junior High/Middle	569,693	-	-	569,693
Secondary	2,242,062	46,973	-	2,289,035
Other	-	-	-	-
Special Instruction	390,924	134,524	-	525,448
Continuing Instruction	52,690	-	-	52,690
Instructional Support	746,947	1,053	-	748,000
General Administration	909,192	-	-	909,192
Maintenance/Operation	972,979	-	-	972,979
Transportation	531,017	-	-	531,017
Food Service	-	-	185,190	185,190
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 8,146,711	$ 182,549	$ 185,190	$ 8,514,450
TOTAL EXPENDITURES	$ 8,146,711	$ 182,549	$ 185,190	$ 8,514,450
Transfers Out	199,997	-	-	199,997
Expenditures Plus Transfers Out	$ 8,346,708	$ 182,549	$ 185,190	$ 8,714,447

Schools: 8

Fall Enrollment, 1984: 1,584

High School Graduates, 1985: M/ 60 F/ 48 T/ 108

Dropout Rate: 2.1%

ADA: 1,525.485

ADM: 1,581.108

Classroom Units: 94.356 CRU Value: $73,000

Certified Staff: 153 Non-certified Staff: 116

Assessed Valuation, 7/1/84: $ 119,824,137

Bonded Debt, 6/30/85: $ 745,000

Students Transported Daily (average): 715

Annual Bus Miles: Routes 370,461
Field Trips 7,560
Activity Trips 53,742

District Owned Buses: Type I/ 27 Type II/ 17

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,986
Junior High/Middle	2,377
Secondary	4,774
Instruction	3,154
Instructional Support	472
General Administration	575
Maintenance/Operation	615
Operating Cost per ADM	$ 5,153
Operating Cost per CRU	$ 86,340

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 363,911	$ 29,386	$ 33,960	$ 427,257
County	216,055	-	-	216,055
State	1,730,956	-	-	1,730,956
Federal	-	80,339	21,503	101,842
TOTAL REVENUES	$ 2,310,922	$ 109,725	$ 55,463	$ 2,476,110
Transfers In	-	-	25,000	25,000
Revenues Plus Transfers In	$ 2,310,922	$ 109,725	$ 80,463	$ 2,501,110
EXPENDITURES				
Elementary	$ 520,369	$ 14,970	$ -	$ 535,339
Junior High/Middle	-	-	-	-
Secondary	755,706	24,342	-	780,048
Other	-	-	-	-
Special Instruction	94,304	33,545	-	127,849
Continuing Instruction	20,854	-	-	20,854
Instructional Support	210,817	6,681	-	217,498
General Administration	243,271	20,784	-	264,055
Maintenance/Operation	250,430	-	-	250,430
Transportation	134,581	-	-	134,581
Food Service	-	-	82,319	82,319
Community Support	500	12,766	-	13,266
*OPERATING COSTS/Sub-total:	$ 2,230,833	$ 113,088	$ 82,319	$ 2,426,240
TOTAL EXPENDITURES	$ 2,230,833	$ 113,088	$ 82,319	$ 2,426,240
Transfers Out	25,000	188	-	25,188
Expenditures Plus Transfers Out	$ 2,255,833	$ 113,276	$ 82,319	$ 2,451,428

Schools: 2
Fall Enrollment, 1984: 392
High School Graduates, 1985: M/ 17 F/ 11 T/ 28
Dropout Rate: .6%
ADA: 362.575
ADM: 382.012
Classroom Units: 27.967 CRU Value: $73,000
Certified Staff: 44 Non-certified Staff: 25
Assessed Valuation, 7/1/84: $ 11,942,652
Bonded Debt, 6/30/85: $ 876,000
Students Transported Daily (average): 75
Annual Bus Miles: Routes 47,613
Field Trips 799
Activity Trips 19,006
District Owned Buses: Type I/ 4 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,545
Junior High/Middle	-
Secondary	4,256
Instruction	3,642
Instructional Support	552
General Administration	637
Maintenance/Operation	656
Operating Cost per ADM	$ 5,840
Operating Cost per CRU	$ 79,767

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 634,628	$ -	$ 81,409	$ 716,037
County	246,347	-	-	246,347
State	4,048,843	2,270	-	4,051,113
Federal	-	48,511	33,870	82,381
TOTAL REVENUES	$ 4,929,818	$ 50,781	$ 115,279	$ 5,095,878
Transfers In	-	-	65,000	65,000
Revenues Plus Transfers In	$ 4,929,818	$ 50,781	$ 180,279	$ 5,160,878
EXPENDITURES				
Elementary	$ 671,402	$ -	$ -	$ 671,402
Junior High/Middle	585,302	3,958	-	589,260
Secondary	911,862	950	-	912,812
Other	-	-	-	-
Special Instruction	376,496	44,007	-	420,503
Continuing Instruction	807	-	-	807
Instructional Support	538,819	106	-	538,925
General Administration	580,811	-	-	580,811
Maintenance/Operation	882,028	-	-	882,028
Transportation	224,337	-	-	224,337
Food Service	-	-	176,775	176,775
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 4,771,864	$ 49,021	$ 176,775	$ 4,997,660
TOTAL EXPENDITURES	$ 4,771,864	$ 49,021	$ 176,775	$ 4,997,660
Transfers Out	69,953	-	-	69,953
Expenditures Plus Transfers Out	$ 4,841,817	$ 49,021	$ 176,775	$ 5,067,613

Schools: 6

Fall Enrollment, 1984: 825

High School Graduates, 1985: M/ 27 F/ 16 T/ 43

Dropout Rate: 1.1%

ADA: 765.157

ADM: 801.862

Classroom Units: 56.353 CRU Value: $73,000

Certified Staff: 92 Non-certified Staff: 58

Assessed Valuation, 7/1/84: $ 15,464,053

Bonded Debt, 6/30/85: $ 1,075,000

Students Transported Daily (average): 401

Annual Bus Miles: Routes 96,250
Field Trips 9,750
Activity Trips 28,700

District Owned Buses: Type I/ 14 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,797
Junior High/Middle	3,162
Secondary	3,750
Instruction	3,175
Instructional Support	672
General Administration	724
Maintenance/Operation	1,100
Operating Cost per ADM	$ 5,951
Operating Cost per CRU	$ 84,678

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 4,147,557	$ 145,904	$ 381,485	$ 4,674,946
County	891,980	-	-	891,980
State	11,338,494	-	-	11,338,494
Federal	20,235	-	139,588	159,823
TOTAL REVENUES	$ 16,398,266	$ 145,904	$ 521,073	$ 17,065,243
Transfers In	224	-	110,900	111,124
Revenues Plus Transfers In	$ 16,398,490	$ 145,904	$ 631,973	$ 17,176,367
EXPENDITURES				
Elementary	$ 4,657,506	$ -	$ -	$ 4,657,506
Junior High/Middle	1,423,333	-	-	1,423,333
Secondary	3,240,746	-	-	3,240,746
Other	-	-	-	-
Special Instruction	794,864	-	-	794,864
Continuing Instruction	-	-	-	-
Instructional Support	1,658,337	-	-	1,658,337
General Administration	1,239,643	-	-	1,239,643
Maintenance/Operation	1,720,596	-	-	1,720,596
Transportation	635,917	-	-	635,917
Food Service	-	-	631,973	631,973
Community Support	-	145,904	-	145,904
*OPERATING COSTS/Sub-total:	$ 15,370,940	$ 145,904	$ 631,973	$ 16,148,817
TOTAL EXPENDITURES	$ 15,370,940	$ 145,904	$ 631,973	$ 16,148,817
Transfers Out	110,900	-	-	110,900
Expenditures Plus Transfers Out	$ 15,481,840	$ 145,904	$ 631,973	$ 16,259,717

Schools: 11

Fall Enrollment, 1984: 4,012

High School Graduates, 1985: M/ 118 F/ 132 T/ 250

Dropout Rate: 5.3%

ADA: 3,846.973

ADM: 3,981.861

Classroom Units: 190.937 CRU Value: $73,000

Certified Staff: 283 Non-certified Staff: 217

Assessed Valuation, 7/1/84: $ 133,567,993

Bonded Debt, 6/30/85: $ 10,285,000

Students Transported Daily (average): 1,874

Annual Bus Miles: Routes 348,128
Field Trips 11,082
Activity Trips 88,560

District Owned Buses: Type I/ 35 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,144
Junior High/Middle	2,213
Secondary	2,779
Instruction	2,541
Instructional Support	416
General Administration	311
Maintenance/Operation	432
Operating Cost per ADM	$ 3,860
Operating Cost per CRU	$ 80,503

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 225,007	$ -	$ 9,878	$ 234,885
County	73,904	-	-	73,904
State	1,013,454	-	-	1,013,454
Federal	-	-	9,024	9,024
TOTAL REVENUES	$ 1,312,365	$ -	$ 18,902	$ 1,331,267
Transfers In	-	-	21,568	21,568
Revenues Plus Transfers In	$ 1,312,365	$ -	$ 40,470	$ 1,352,835
EXPENDITURES				
Elementary	$ 228,516	$ -	$ -	$ 228,516
Junior High/Middle	-	-	-	-
Secondary	306,182	-	-	306,182
Other	-	-	-	-
Special Instruction	87,693	-	-	87,693
Continuing Instruction	-	-	-	-
Instructional Support	7,721	-	-	7,721
General Administration	126,317	-	-	126,317
Maintenance/Operation	457,017	-	-	457,017
Transportation	149,451	-	-	149,451
Food Service	-	-	43,889	43,889
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,362,897	$ -	$ 43,889	$ 1,406,786
TOTAL EXPENDITURES	$ 1,362,897	$ -	$ 43,889	$ 1,406,786
Transfers Out	21,568	-	-	21,568
Expenditures Plus Transfers Out	$ 1,384,465	$ -	$ 43,889	$ 1,428,354

Schools: 4

Fall Enrollment, 1984: 117

High School Graduates, 1985: M/ 3 F/ 8 T/ 11

Dropout Rate: 3.3%

ADA: 128.029

ADM: 132.841

Classroom Units: 15.337 CRU Value: $73,000

Certified Staff: 20 Non-certified Staff: 15

Assessed Valuation, 7/1/84: $ 6,240,057

Bonded Debt, 6/30/85: $ 0

Students Transported Daily (average): 76

Annual Bus Miles: Routes 33,950
Field Trips 3,740
Activity Trips 5,650

District Owned Buses: Type I/ 4 Type II/ 3

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 3,078
Junior High/Middle	-
Secondary	5,225
Instruction	4,685
Instructional Support	58
General Administration	951
Maintenance/Operation	3,440
Operating Cost per ADM	$ 10,260
Operating Cost per CRU	$ 88,863

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,789,340	$ 265	$ 34,640	$ 1,824,245
County	578,861	-	-	578,861
State	881,101	3,600	-	684,701
Federal	-	10,555	16,282	26,837
TOTAL REVENUES	$ 3,249,302	$ 14,420	$ 50,922	$ 3,314,644
Transfers In	-	-	30,000	30,000
Revenues Plus Transfers In	$ 3,249,302	$ 14,420	$ 80,922	$ 3,344,644
EXPENDITURES				
Elementary	$ 638,921	$ -	$ -	$ 638,921
Junior High/Middle	392,797	-	-	392,797
Secondary	750,968	-	-	750,968
Other	-	-	-	-
Special Instruction	151,209	39,713	-	190,922
Continuing Instruction	-	-	-	-
Instructional Support	243,921	-	-	243,921
General Administration	476,317	-	-	476,317
Maintenance/Operation	624,884	-	-	624,884
Transportation	545,523	-	-	545,523
Food Service	-	-	92,750	92,750
Community Support	55,467	-	-	55,467
*OPERATING COSTS/Sub-total:	$ 3,880,007	$ 39,713	$ 92,750	$ 4,012,470
TOTAL EXPENDITURES	$ 3,880,007	$ 39,713	$ 92,750	$ 4,012,470
Transfers Out	30,000	-	-	30,000
Expenditures Plus Transfers Out	$ 3,910,007	$ 39,713	$ 92,750	$ 4,042,470

Schools: 4

Fall Enrollment, 1984: 628

High School Graduates, 1985: M/ 19 F/ 11 T/ 30

Dropout Rate: 1.1%

ADA: 589.507

ADM: 631.627

Classroom Units: 37.643 CRU Value: $73,000

Certified Staff: 61 Non-certified Staff: 46

Assessed Valuation, 7/1/84: $ 61,260,823

Bonded Debt, 6/30/85: $ 6,124,150

Students Transported Daily (average): 299

Annual Bus Miles: Routes 150,480
Field Trips 500
Activity Trips 45,624

District Owned Buses: Type I/ 10 Type II/ 6

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,167
Junior High/Middle	2,644
Secondary	3,988
Instruction	3,062
Instructional Support	386
General Administration	754
Maintenance/Operation	989
Operating Cost per ADM	$ 6,143
Operating Cost per CRU	$ 103,074

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,649,415	$ 271	$ 55,015	$ 3,704,701
County	586,886	-	-	586,886
State	287,906	3,800	-	291,706
Federal	175,638	16,050	26,229	217,917
TOTAL REVENUES	$ 4,699,846	$ 20,121	$ 81,244	$ 4,801,211
Transfers In	-	-	101,786	101,786
Revenues Plus Transfers In	$ 4,699,846	$ 20,121	$ 183,030	$ 4,902,997
EXPENDITURES				
Elementary	$ 710,628	$ 3,875	$ -	$ 714,503
Junior High/Middle	368,720	-	-	368,720
Secondary	1,008,648	2,175	-	1,010,823
Other	-	-	-	-
Special Instruction	343,683	1,190	-	344,873
Continuing Instruction	-	-	-	-
Instructional Support	182,666	12,882	-	195,548
General Administration	522,586	-	-	522,586
Maintenance/Operation	742,944	-	-	742,944
Transportation	361,721	-	-	361,721
Food Service	-	-	198,516	198,516
Community Support	30,604	-	-	30,604
*OPERATING COSTS/Sub-total:	$ 4,272,200	$ 20,121	$ 198,516	$ 4,490,837
Payment to State Foundation	446,089	-	-	446,089
Other	26,984	-	-	26,984
TOTAL EXPENDITURES	$ 4,745,273	$ 20,121	$ 198,516	$ 4,963,910
Transfers Out	101,786	-	-	101,786
Expenditures Plus Transfers Out	$ 4,847,059	$ 20,121	$ 198,516	$ 5,065,696

Schools: 4

Fall Enrollment, 1984: 704

High School Graduates, 1985: M/ 23 F/ 14 T/ 37

Dropout Rate: 1.5%

ADA: 672.230

ADM: 717.220

Classroom Units: 41.657 CRU Value: $73,000

Certified Staff: 64 Non-certified Staff: 26

Assessed Valuation, 7/1/84: $ 135,316,769

Bonded Debt, 6/30/85: $ 11,800,000

Students Transported Daily (average): 435

Annual Bus Miles: Routes 126,595
Field Trips 290
Activity Trips 50,000

District Owned Buses: Type I/ - Type II/ -

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,113
Junior High/Middle	1,972
Secondary	5,200
Instruction	3,390
Instructional Support	255
General Administration	729
Maintenance/Operation	1,036
Operating Cost per ADM	$ 5,957
Operating Cost per CRU	$ 102,557

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 17,976,980	$ 841	$ 657,137	$ 18,634,958
County	4,641,001	-	-	4,641,001
State	2,623,962	7,198	-	2,631,160
Federal	257,607	393,995	205,626	857,228
TOTAL REVENUES	$ 25,499,550	$ 402,034	$ 862,763	$ 26,764,347
Transfers In	179,921	-	558,140	738,061
Revenues Plus Transfers In	$ 25,679,471	$ 402,034	$ 1,420,903	$ 27,502,408
EXPENDITURES				
Elementary	$ 7,011,244	$ 173,870	$ -	$ 7,185,114
Junior High/Middle	3,260,388	9,907	-	3,270,295
Secondary	3,401,871	30,973	-	3,432,844
Other	-	-	-	-
Special Instruction	1,793,093	100,040	-	1,893,133
Continuing Instruction	-	-	-	-
Instructional Support	2,430,296	31,549	-	2,461,845
General Administration	2,960,737	12,000	-	2,972,737
Maintenance/Operation	3,338,765	-	-	3,338,765
Transportation	817,382	-	-	817,382
Food Service	-	-	1,269,618	1,269,618
Community Support	153,999	40,647	-	194,646
*OPERATING COSTS/Sub-total:	$ 25,167,775	$ 398,986	$ 1,269,618	$ 26,836,379
Payment to State Foundation	10,829	-	-	10,829
Capital Outlay	222,781	-	-	222,781
TOTAL EXPENDITURES	$ 25,401,385	$ 398,986	$ 1,269,618	$ 27,069,989
Transfers Out	813,896	5,412	120,000	939,308
Expenditures Plus Transfers Out	$ 26,215,281	$ 404,398	$ 1,389,618	$ 28,009,297

Schools: 19

Fall Enrollment, 1984: 5,702

High School Graduates, 1985: M/ 165 F/ 118 T/ 283

Dropout Rate: 6.6%

ADA: 5,359.188

ADM: 5,661.252

Classroom Units: 282.020 CRU Value: $73,000

Certified Staff: 439 Non-certified Staff: 381

Assessed Valuation, 7/1/84: $ 629,747,859

Bonded Debt, 6/30/85: $ 9,990,000

Students Transported Daily (average): 1,853

Annual Bus Miles: Routes 368,900
Field Trips 7,320
Activity Trips 80,296

District Owned Buses: Type I/ 58 Type II/ 5

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,042
Junior High/Middle	2,567
Secondary	3,553
Instruction	2,732
Instructional Support	429
General Administration	523
Maintenance/Operation	590
Operating Cost per ADM	$ 4,446
Operating Cost per CRU	$ 89,241

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 11,319,265	$ 554	$ 315,941	$ 11,635,760
County	2,839,325	-	-	2,839,325
State	1,627,683	-	-	1,627,683
Federal	142,897	172,933	76,933	392,763
TOTAL REVENUES	$ 15,929,170	$ 173,487	$ 392,874	$ 16,495,531
Transfers In	25,615	-	262,500	288,115
Revenues Plus Transfers In	$ 15,954,785	$ 173,487	$ 655,374	$ 16,783,646
EXPENDITURES				
Elementary	$ 4,077,687	$ -	$ -	$ 4,077,687
Junior High/Middle	1,759,989	-	-	1,759,989
Secondary	3,054,950	12,660	-	3,067,610
Other	39,976	-	-	39,976
Special Instruction	993,195	76,872	-	1,070,067
Continuing Instruction	-	-	-	-
Instructional Support	1,480,280	63,226	-	1,543,506
General Administration	1,983,819	52,887	-	2,036,706
Maintenance/Operation	2,678,306	-	-	2,678,306
Transportation	606,873	-	-	606,873
Food Service	-	-	644,150	644,150
Community Support	5,000	-	-	5,000
*OPERATING COSTS/Sub-total:	$ 16,680,075	$ 205,645	$ 644,150	$ 17,529,870
Capital Outlay	33,679	-	-	33,679
TOTAL EXPENDITURES	$ 16,713,754	$ 205,645	$ 644,150	$ 17,563,549
Transfers Out	262,500	787	-	263,287
Expenditures Plus Transfers Out	$ 16,976,254	$ 206,432	$ 644,150	$ 17,826,836

Schools: 12

Fall Enrollment, 1984: 3,780

High School Graduates, 1985: M/ 86 F/ 79 T/ 165

Dropout Rate: 3.0%

ADA: 3,515.179

ADM: 3,771.825

Classroom Units: 170.574 CRU Value: $73,000

Certified Staff: 274 Non-certified Staff: 178

Assessed Valuation, 7/1/84: $ 405,431,300

Bonded Debt, 6/30/85: $ 13,230,000

Students Transported Daily (average): 859

Annual Bus Miles: Routes 224,930
Field Trips 28,370
Activity Trips 127,276

District Owned Buses: Type I/ 24 Type II/ 6

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,034
Junior High/Middle	2,057
Secondary	3,351
Instruction	2,632
Instructional Support	392
General Administration	526
Maintenance/Operation	710
Operating Cost per ADM	$ 4,422
Operating Cost per CRU	$ 97,788

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,936,687	$ -	$ 153,165	$ 2,089,852
County	625,069	-	-	625,069
State	6,397,676	-	-	6,397,676
Federal	-	87,033	29,764	116,797
TOTAL REVENUES	$ 8,959,432	$ 87,033	$ 182,929	$ 9,229,394
Transfers In	-	-	58,000	58,000
Revenues Plus Transfers In	$ 8,959,432	$ 87,033	$ 240,929	$ 9,287,394
EXPENDITURES				
Elementary	$ 2,168,469	$ 30,764	$ -	$ 2,199,233
Junior High/Middle	724,887	-	-	724,887
Secondary	1,627,806	553	-	1,628,359
Other	41,307	-	-	41,307
Special Instruction	708,080	48,077	-	756,157
Continuing Instruction	14,676	-	-	14,676
Instructional Support	1,042,528	9,165	-	1,051,693
General Administration	1,218,436	-	-	1,218,436
Maintenance/Operation	690,412	-	-	690,412
Transportation	539,378	-	-	539,378
Food Service	-	-	242,283	242,283
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 8,775,978	$ 88,558	$ 242,283	$ 9,106,819
TOTAL EXPENDITURES	$ 8,775,978	$ 88,558	$ 242,283	$ 9,106,819
Transfers Out	62,500	-	-	62,500
Expenditures Plus Transfers Out	$ 8,838,478	$ 88,558	$ 242,283	$ 9,169,319

Schools: 9

Fall Enrollment, 1984: 1,744

High School Graduates, 1985: M/ 52 F/ 49 T/ 101

Dropout Rate: 3.9%

ADA: 1,608.617

ADM: 1,706.202

Classroom Units: 100.654 CRU Value: $73,000

Certified Staff: 154 Non-certified Staff: 96

Assessed Valuation, 7/1/84: $ 64,319,207

Bonded Debt, 6/30/85: $ 4,010,000

Students Transported Daily (average): 1,080

Annual Bus Miles: Routes 218,015
Field Trips 11,197
Activity Trips 40,668

District Owned Buses: Type I/ 22 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 3,196
Junior High/Middle	1,384
Secondary	3,230
Instruction	3,098
Instructional Support	611
General Administration	714
Maintenance/Operation	405
Operating Cost per ADM	$ 5,144
Operating Cost per CRU	$ 87,190

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 19,983,622	$ 13	$ 272,085	$ 20,255,720
County	2,914,251	-	-	2,914,251
State	1,426,489	-	-	1,426,489
Federal	-	35,973	91,726	127,699
TOTAL REVENUES	$ 24,324,361	$ 35,986	$ 363,811	$ 24,724,158
Transfers In	-	-	-	-
Revenues Plus Transfers In	$ 24,324,361	$ 35,986	$ 363,811	$ 24,724,158
EXPENDITURES				
Elementary	$ 4,989,426	$ -	$ -	$ 4,989,426
Junior High/Middle	2,398,142	-	-	2,398,142
Secondary	2,849,563	3,452	-	2,853,015
Other	-	-	-	-
Special Instruction	1,451,522	32,689	-	1,484,211
Continuing Instruction	-	-	-	-
Instructional Support	429,314	6,019	-	435,333
General Administration	2,262,657	1,380	-	2,264,037
Maintenance/Operation	346,094	-	-	346,094
Transportation	1,317,929	-	-	1,317,929
Food Service	353,737	-	283,298	637,035
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 16,398,387	$ 43,540	$ 283,298	$ 16,725,225
Payment to State Foundation	5,698,855	-	-	5,698,855
Other	450,369	-	-	450,369
TOTAL EXPENDITURES	$ 22,547,610	$ 43,540	$ 283,298	$ 22,874,448
Transfers Out	381	-	-	381
Expenditures Plus Transfers Out	$ 22,547,991	$ 43,540	$ 283,298	$ 22,874,829

Schools: 6

Fall Enrollment, 1984: 3,421

High School Graduates, 1985: M/ 66 F/ 62 T/ 128

Dropout Rate: 5.5%

ADA: 3,223.202

ADM: 3,471.120

Classroom Units: 149.346 CRU Value: $73,000

Certified Staff: 257 Non-certified Staff: 197

Assessed Valuation, 7/1/84: $ 722,236,013

Bonded Debt, 6/30/85: $ 42,240,000

Students Transported Daily (average): 1,804

Annual Bus Miles: Routes 185,500
Field Trips 8,743
Activity Trips 87,330

District Owned Buses: Type I/ 51 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,490
Junior High/Middle	3,123
Secondary	4,072
Instruction	3,367
Instructional Support	124
General Administration	652
Maintenance/Operation	100
Operating Cost per ADM	$ 4,724
Operating Cost per CRU	$ 109,801

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,111,574	$ -	$ 77,069	$ 1,188,643
County	1,100,738	-	-	1,100,738
State	2,431,571	-	-	2,431,571
Federal	-	24,162	23,748	47,910
TOTAL REVENUES	$ 4,643,883	$ 24,162	$ 100,817	$ 4,768,862
Transfers In	-	-	-	-
Revenues Plus Transfers In	$ 4,643,883	$ 24,162	$ 100,817	$ 4,768,862
EXPENDITURES				
Elementary	$ 1,051,602	$ -	$ -	$ 1,051,602
Junior High/Middle	536,451	-	-	536,451
Secondary	1,037,517	-	-	1,037,517
Other	-	-	-	-
Special Instruction	-	-	-	-
Continuing Instruction	-	-	-	-
Instructional Support	441,819	24,162	-	465,981
General Administration	589,399	-	-	589,399
Maintenance/Operation	457,122	-	-	457,122
Transportation	195,832	-	-	195,832
Food Service	65,453	-	93,138	158,591
Community Support	33,481	-	-	33,481
*OPERATING COSTS/Sub-total:	$ 4,408,677	$ 24,162	$ 93,138	$ 4,525,977
TOTAL EXPENDITURES	$ 4,408,677	$ 24,162	$ 93,138	$ 4,525,977
Transfers Out	-	-	-	-
Expenditures Plus Transfers Out	$ 4,408,677	$ 24,162	$ 93,138	$ 4,525,977

Schools: 4

Fall Enrollment, 1984: 942

High School Graduates, 1985: M/ 28 F/ 24 T/ 52

Dropout Rate: 3.7%

ADA: 890.020

ADM: 946.819

Classroom Units: 56.261 CRU Value: $73,000

Certified Staff: 71 Non-certified Staff: 40

Assessed Valuation, 7/1/84: $ 39,822,174

Bonded Debt, 6/30/85: $ 1,004,000

Students Transported Daily (average): 522

Annual Bus Miles: Routes 87,570
Field Trips 1,187
Activity Trips 2,839

District Owned Buses: Type I/ 15 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,174
Junior High/Middle	2,540
Secondary	4,118
Instruction	2,773
Instructional Support	467
General Administration	623
Maintenance/Operation	483
Operating Cost per ADM	$ 4,656
Operating Cost per CRU	$ 78,361

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,332,530	$ 12,223	$ 94,827	$ 1,439,580
County	1,183,200	-	-	1,183,200
State	2,656,782	-	-	2,656,782
Federal	56,535	63,455	20,504	140,494
TOTAL REVENUES	$ 5,229,048	$ 75,678	$ 115,331	$ 5,420,057
Transfers In	-	-	50,000	50,000
Revenues Plus Transfers In	$ 5,229,048	$ 75,678	$ 165,331	$ 5,470,057
EXPENDITURES				
Elementary	$ 1,165,209	$ 29,862	$ -	$ 1,195,071
Junior High/Middle	499,758	2,809	-	502,567
Secondary	995,347	966	-	996,313
Other	-	-	-	-
Special Instruction	113,704	10,606	-	124,310
Continuing Instruction	-	-	-	-
Instructional Support	459,759	17,675	-	477,434
General Administration	582,802	71	-	582,873
Maintenance/Operation	474,685	-	-	474,685
Transportation	278,097	-	-	278,097
Food Service	-	-	171,521	171,521
Community Support	33,089	-	-	33,089
*OPERATING COSTS/Sub-total:	$ 4,602,451	$ 61,989	$ 171,521	$ 4,835,961
TOTAL EXPENDITURES	$ 4,602,451	$ 61,989	$ 171,521	$ 4,835,961
Transfers Out	146,000	-	-	146,000
Expenditures Plus Transfers Out	$ 4,748,451	$ 61,989	$ 171,521	$ 4,981,961

Schools: 4

Fall Enrollment, 1984: 1,088

High School Graduates, 1985: M/ 22 F/ 20 T/ 42

Dropout Rate: 1.4%

ADA: 1,012.261

ADM: 1,075.275

Classroom Units: 61.538 CRU Value: $73,000

Certified Staff: 81 Non-certified Staff: 62

Assessed Valuation, 7/1/84: $ 41,085,483

Bonded Debt, 6/30/85: $ 4,107,660

Students Transported Daily (average): 734

Annual Bus Miles: Routes 73,980
Field Trips 3,108
Activity Trips 37,708

District Owned Buses: Type I/ 13 Type II/ 0

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,690
Junior High/Middle	3,249
Secondary	4,237
Instruction	2,580
Instructional Support	428
General Administration	542
Maintenance/Operation	441
Operating Cost per ADM	$ 4,280
Operating Cost per CRU	$ 74,790

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 2,165,659	$ 17,827	$ 152,152	$ 2,335,638
County	547,702	-	-	547,702
State	5,568,450	15,600	-	5,584,050
Federal	-	551,282	68,382	619,664
TOTAL REVENUES	$ 8,281,811	$ 584,709	$ 220,534	$ 9,087,054
Transfers In	-	-	40,000	40,000
Revenues Plus Transfers In	$ 8,281,811	$ 584,709	$ 260,534	$ 9,127,054
EXPENDITURES				
Elementary	$ 1,662,631	$ -	$ -	$ 1,662,631
Junior High/Middle	900,995	-	-	900,995
Secondary	1,457,423	31,336	-	1,488,759
Other	-	-	-	-
Special Instruction	878,175	300,400	-	1,178,575
Continuing Instruction	2,392	-	-	2,392
Instructional Support	1,067,745	60,236	-	1,127,981
General Administration	831,668	61,985	-	893,653
Maintenance/Operation	1,456,432	-	-	1,456,432
Transportation	345,824	-	-	345,824
Food Service	-	-	250,555	250,555
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 8,603,285	$ 453,956	$ 250,555	$ 9,307,796
TOTAL EXPENDITURES	$ 8,603,285	$ 453,956	$ 250,555	$ 9,307,796
Transfers Out	40,000	-	-	40,000
Expenditures Plus Transfers Out	$ 8,643,285	$ 453,956	$ 250,555	$ 9,347,796

Schools: 5

Fall Enrollment, 1984: 1,927

High School Graduates, 1985: M/ 46 F/ 57 T/ 103

Dropout Rate: 2.2%

ADA: 1,807.220

ADM: 1,894.469

Classroom Units: 96.036 CRU Value: $73,000

Certified Staff: 152 Non-certified Staff: 79

Assessed Valuation, 7/1/84: $ 75,096,834

Bonded Debt, 6/30/85: $ 4,445,000

Students Transported Daily (average): 492

Annual Bus Miles: Routes 129,564
Field Trips 23,493
Activity Trips 59,054

District Owned Buses: Type I/ 21 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,736
Junior High/Middle	2,116
Secondary	2,851
Instruction	2,587
Instructional Support	564
General Administration	439
Maintenance/Operation	769
Operating Cost per ADM	$ 4,541
Operating Cost per CRU	$ 89,584

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 450,503	$ 61	$ 23,142	$ 473,706
County	96,658	-	-	96,658
State	828,802	-	-	828,802
Federal	14,982	15,901	5,678	36,561
TOTAL REVENUES	$ 1,390,945	$ 15,962	$ 28,820	$ 1,435,727
Transfers In	-	-	23,000	23,000
Revenues Plus Transfers In	$ 1,390,945	$ 15,962	$ 51,820	$ 1,458,727
EXPENDITURES				
Elementary	$ 201,004	$ 6,467	$ -	$ 207,471
Junior High/Middle	71,727	-	-	71,727
Secondary	406,399	5,385	-	411,784
Other	-	-	-	-
Special Instruction	115,560	-	-	115,560
Continuing Instruction	-	-	-	-
Instructional Support	96,278	1,173	-	97,451
General Administration	102,058	-	-	102,058
Maintenance/Operation	290,830	-	-	290,830
Transportation	73,185	-	-	73,185
Food Service	-	-	57,972	57,972
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,357,040	$ 13,025	$ 57,972	$ 1,428,037
TOTAL EXPENDITURES	$ 1,357,040	$ 13,025	$ 57,972	$ 1,428,037
Transfers Out	24,070	-	33	24,103
Expenditures Plus Transfers Out	$ 1,381,110	$ 13,025	$ 58,005	$ 1,452,140

Schools: 3

Fall Enrollment, 1984: 158

High School Graduates, 1985: M/ 8 F/ 3 T/ 11

Dropout Rate: 1.3%

ADA: 142.933

ADM: 151.040

Classroom Units: 16.340 CRU Value: $73,000

Certified Staff: 23 Non-certified Staff: 13

Assessed Valuation, 7/1/84: $ 15,627,714

Bonded Debt, 6/30/85: $ 515,000

Students Transported Daily (average): 79

Annual Bus Miles: Routes 37,135
Field Trips 6,034
Activity Trips 14,057

District Owned Buses: Type I/ 6 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 3,098
Junior High/Middle	2,400
Secondary	7,222
Instruction	5,261
Instructional Support	637
General Administration	676
Maintenance/Operation	1,926
Operating Cost per ADM	$ 8,985
Operating Cost per CRU	$ 83,050

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 2,733,092	$ 42,034	$ 77,804	$ 2,852,930
County	609,377	-	-	609,377
State	2,069,046	-	-	2,069,046
Federal	-	111,943	42,865	154,807
TOTAL REVENUES	$ 5,411,515	$ 153,977	$ 120,669	$ 5,686,161
Transfers In	-	-	20,000	20,000
Revenues Plus Transfers In	$ 5,411,515	$ 153,977	$ 140,669	$ 5,706,161
EXPENDITURES				
Elementary	$ 1,330,775	$ 71,712	$ -	$ 1,402,487
Junior High/Middle	-	-	-	-
Secondary	1,673,663	1,513	-	1,675,176
Other	-	-	-	-
Special Instruction	318,848	52,622	-	371,470
Continuing Instruction	16,678	1,030	-	17,708
Instructional Support	198,160	-	-	198,160
General Administration	528,918	6,180	-	535,098
Maintenance/Operation	902,140	-	-	902,140
Transportation	302,423	-	-	302,423
Food Service	-	-	139,468	139,468
Community Support	6,620	41,820	-	48,440
*OPERATING COSTS/Sub-total:	$ 5,278,224	$ 174,878	$ 139,468	$ 5,592,570
TOTAL EXPENDITURES	$ 5,278,224	$ 174,878	$ 139,468	$ 5,592,570
Transfers Out	21,000	-	20,000	41,000
Expenditures Plus Transfers Out	$ 5,299,224	$ 174,878	$ 159,468	$ 5,633,570

Schools: 4

Fall Enrollment, 1984: 1,241

High School Graduates, 1985: M/ 33 F/ 37 T/ 70

Dropout Rate: 2.1%

ADA: 1,156.399

ADM: 1,204.428

Classroom Units: 64.158 CRU Value: $73,000

Certified Staff: 103 Non-certified Staff: 68

Assessed Valuation, 7/1/84: $ 92,317,867

Bonded Debt, 6/30/85: $ 870,000

Students Transported Daily (average): 602

Annual Bus Miles: Routes 109,470
Field Trips 65,095
Activity Trips 59,166

District Owned Buses: Type I/ 11 Type II/ 5

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,938
Junior High/Middle	-
Secondary	3,233
Instruction	2,773
Instructional Support	165
General Administration	439
Maintenance/Operation	749
Operating Cost per ADM	$ 4,382
Operating Cost per CRU	$ 82,269

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$ 925,044	$ -	$ 47,650	$ 972,694
County	270,531	-	-	270,531
State	1,192,272	-	-	1,192,272
Federal	-	47,794	17,593	65,387
TOTAL REVENUES	$ 2,387,848	$ 47,794	$ 65,243	$ 2,500,885
Transfers In	-	-	33,500	33,500
Revenues Plus Transfers In	$ 2,387,848	$ 47,794	$ 98,743	$ 2,534,385
EXPENDITURES				
Elementary	$ 647,071	$ -	$ -	$ 647,071
Junior High/Middle	-	-	-	-
Secondary	727,470	3,870	-	731,340
Other	-	-	-	-
Special Instruction	67,877	39,580	-	107,457
Continuing Instruction	6,140	-	-	6,140
Instructional Support	79,458	904	-	80,362
General Administration	166,666	-	-	166,666
Maintenance/Operation	281,713	-	-	281,713
Transportation	136,019	-	-	136,019
Food Service	-	-	94,598	94,598
Community Support	23,630	-	-	23,630
*OPERATING COSTS/Sub-total:	$ 2,136,044	$ 44,354	$ 94,598	$ 2,274,996
TOTAL EXPENDITURES	$ 2,136,044	$ 44,354	$ 94,598	$ 2,274,996
Transfers Out	33,500	-	-	33,500
Expenditures Plus Transfers Out	$ 2,169,544	$ 44,354	$ 94,598	$ 2,308,496

Schools: 3

Fall Enrollment, 1984: 441

High School Graduates, 1985: M/ 15 F/ 10 T/ 25

Dropout Rate: 1.7%

ADA: 413.563

ADM: 431.653

Classroom Units: 28.206 CRU Value: $73,000

Certified Staff: 41 Non-certified Staff: 29

Assessed Valuation, 7/1/84: $ 33,443,174

Bonded Debt, 6/30/85: $ 0

Students Transported Daily (average): 139

Annual Bus Miles: Routes 66,675
Field Trips 400
Activity Trips 16,300

District Owned Buses: Type I/ 5 Type II/ 4

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,466
Junior High/Middle	-
Secondary	4,298
Instruction	3,356
Instructional Support	184
General Administration	386
Maintenance/Operation	653
Operating Cost per ADM	$ 4,949
Operating Cost per CRU	$ 75,730

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service	TOTAL
REVENUES				
Local	$231,681,717	$ 333,467	$ 7,919,029	$239,934,213
County	54,923,191	-	-	54,923,191
State	225,725,964	242,611	-	225,968,575
Federal	8,037,627	8,642,183	3,461,574	20,141,384
TOTAL REVENUES	$520,368,502	$ 9,218,261	$ 11,380,604	$540,967,367
Transfers In	388,590	-	4,244,141	4,632,731
Revenues Plus Transfers In	$520,757,092	$ 9,218,261	$ 15,624,744	$545,600,097
EXPENDITURES				
Elementary	$111,638,076	$ 2,508,686	$ -	$114,146,762
Junior High/Middle	49,106,577	85,887	-	49,192,464
Secondary	86,808,033	632,643	-	87,440,676
Other	1,237,678	-	-	1,237,678
Special Instruction	25,815,367	3,214,179	-	29,029,546
Continuing Instruction	330,818	643,626	-	974,444
Instructional Support	44,126,949	1,463,610	-	45,590,559
General Administration	56,080,885	634,284	-	56,715,169
Maintenance/Operation	66,392,468	-	-	66,392,468
Transportation	26,742,138	-	-	26,742,138
Food Service	554,295	-	15,207,034	15,761,329
Community Support	897,486	273,263	-	1,170,749
*OPERATING COSTS/Sub-total:	$469,730,768	$ 9,456,174	$15,207,034	$494,393,976
Payment to State Foundation	23,700,395	-	-	23,700,395
Capital Outlay	7,320,511	-	-	7,320,511
Other	482,115	-	-	482,115
TOTAL EXPENDITURES	$501,233,790	$ 9,456,174	$15,207,034	$525,896,998
Transfers Out	10,243,848	25,091	353,955	10,622,894
Expenditures Plus Transfers Out	$511,477,638	$ 9,481,265	$15,560,989	$536,519,892

Schools: 398

Fall Enrollment, 1984: 101,261

High School Graduates, 1985: M/2963 F/2724 T/ 5687

Dropout Rate: 3.9%

ADA: 94,582.848

ADM: 100,142.507

Classroom Units: 5,381.205 CRU Value: $73,000

Certified Staff: 8,289 Non-certified Staff: 5,776

Assessed Valuation, 7/1/84: $ 7,961,957,849

Bonded Debt, 6/30/85: $ 231,165,685

Students Transported Daily (average): 40,423

Annual Bus Miles: Routes 10,477,019
Field Trips 424,185
Activity Trips 2,498,532

District Owned Buses: Type I/ 1,093 Type II/ 251

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,047
Junior High/Middle	2,340
Secondary	3,524
Instruction	2,745
Instructional Support	441
General Administration	560
Maintenance/Operation	663
Operating Cost per ADM	$ 4,691
Operating Cost per CRU	$ 87,291

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.